

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000909 UAFS School of Education Exec Dir Office	FD101 Unrestricted General Unrestricted	50000 Salaries	127,660.18	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000909 UAFS School of Education Exec Dir Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	33,191.65	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000909 UAFS School of Education Exec Dir Office	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	7,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000910 UAFS Childhood Education	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	22,455.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000910 UAFS Childhood Education	FD101 Unrestricted General Unrestricted	50000 Salaries	526,146.13	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000910 UAFS Childhood Education	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	136,797.99	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000910 UAFS Childhood Education	FD101 Unrestricted General Unrestricted	62000 Travel	5,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000910 UAFS Childhood Education	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	4,050.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000910 UAFS Childhood Education	FD103 Unrestricted Designated	41010 Student Fees	-	7,100.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000911 UAFS Secondary Education	FD101 Unrestricted General Unrestricted	62000 Travel	3,500.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000911 UAFS Secondary Education	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	5,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000966 UAFS Pre-School Programs	FD101 Unrestricted General Unrestricted	50000 Salaries	13,795.70	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000966 UAFS Pre-School Programs	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	3,586.88	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000966 UAFS Pre-School Programs	FD201 Restricted Federal Grants and Contracts	43000 Federal Grants and Contracts Revenue	-	349,000.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000966 UAFS Pre-School Programs	FD201 Restricted Federal Grants and Contracts	50000 Salaries	110,100.80	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000966 UAFS Pre-School Programs	FD201 Restricted Federal Grants and Contracts	52000 Fringe Benefits	28,626.21	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000966 UAFS Pre-School Programs	FD201 Restricted Federal Grants and Contracts	69900 Supplies and Services - Budget Only	210,274.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000966 UAFS Pre-School Programs	FD204 Restricted Private Grants and Contracts	43020 Private Grants and Contracts Revenue	-	69,300.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000966 UAFS Pre-School Programs	FD204 Restricted Private Grants and Contracts	50000 Salaries	55,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000966 UAFS Pre-School Programs	FD204 Restricted Private Grants and Contracts	52000 Fringe Benefits	14,300.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000968 UAFS Educational Renewal Zones Partnrshp	FD202 Restricted State Grants and Contracts	43010 State Grants and Contracts Revenue	-	50,000.00

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000968 UAFS Educational Renewal Zones Partnrshp	FD202 Restricted State Grants and Contracts	50000 Salaries	19,963.31	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000968 UAFS Educational Renewal Zones Partnrshp	FD202 Restricted State Grants and Contracts	52000 Fringe Benefits	5,190.46	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000968 UAFS Educational Renewal Zones Partnrshp	FD202 Restricted State Grants and Contracts	61250 Services	24,846.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000883 UAFS Psychology	FD101 Unrestricted General Unrestricted	50000 Salaries	342,368.83	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000883 UAFS Psychology	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	89,015.90	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000883 UAFS Psychology	FD101 Unrestricted General Unrestricted	62000 Travel	2,500.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000883 UAFS Psychology	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	4,500.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000893 UAFS Social Work	FD101 Unrestricted General Unrestricted	50000 Salaries	253,410.13	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000893 UAFS Social Work	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	65,886.63	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000893 UAFS Social Work	FD101 Unrestricted General Unrestricted	60000 Supplies	6,400.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000893 UAFS Social Work	FD101 Unrestricted General Unrestricted	62000 Travel	4,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000893 UAFS Social Work	FD201 Restricted Federal Grants and Contracts	43000 Federal Grants and Contracts Revenue	-	150,000.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000893 UAFS Social Work	FD201 Restricted Federal Grants and Contracts	50000 Salaries	97,500.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000893 UAFS Social Work	FD201 Restricted Federal Grants and Contracts	52000 Fringe Benefits	25,350.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000893 UAFS Social Work	FD201 Restricted Federal Grants and Contracts	69900 Supplies and Services - Budget Only	27,150.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000933 UAFS College of Health, Education, and Human Sciences Dean's Office	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	29,163.50
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000933 UAFS College of Health, Education, and Human Sciences Dean's Office	FD101 Unrestricted General Unrestricted	50000 Salaries	1,108,316.07	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000933 UAFS College of Health, Education, and Human Sciences Dean's Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	214,062.18	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000933 UAFS College of Health, Education, and Human Sciences Dean's Office	FD101 Unrestricted General Unrestricted	60000 Supplies	28,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000933 UAFS College of Health, Education, and Human Sciences Dean's Office	FD101 Unrestricted General Unrestricted	61450 General & Administrative	10,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000933 UAFS College of Health, Education, and Human Sciences Dean's Office	FD101 Unrestricted General Unrestricted	62000 Travel	12,500.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000933 UAFS College of Health, Education, and Human Sciences Dean's Office	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	62,500.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000933 UAFS College of Health, Education, and Human Sciences Dean's Office	FD103 Unrestricted Designated	41010 Student Fees	-	183,400.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000933 UAFS College of Health, Education, and Human Sciences Dean's Office	FD103 Unrestricted Designated	69900 Supplies and Services - Budget Only	188,060.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000936 UAFS Associate Dean of Health-CHEHS	FD101 Unrestricted General Unrestricted	50000 Salaries	16,225.53	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000936 UAFS Associate Dean of Health-CHEHS	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	4,218.64	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000936 UAFS Associate Dean of Health-CHEHS	FD101 Unrestricted General Unrestricted	62000 Travel	500.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000938 UAFS BSN Nursing	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	482,730.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000938 UAFS BSN Nursing	FD101 Unrestricted General Unrestricted	50000 Salaries	1,763,935.12	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000938 UAFS BSN Nursing	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	458,623.13	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000938 UAFS BSN Nursing	FD101 Unrestricted General Unrestricted	61250 Services	292,068.50	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000938 UAFS BSN Nursing	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	122,600.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000938 UAFS BSN Nursing	FD103 Unrestricted Designated	41010 Student Fees	-	42,650.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000938 UAFS BSN Nursing	FD201 Restricted Federal Grants and Contracts	43000 Federal Grants and Contracts Revenue	-	1,490,962.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000938 UAFS BSN Nursing	FD201 Restricted Federal Grants and Contracts	61250 Services	1,490,962.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000938 UAFS BSN Nursing	FD210 Restricted Private Gifts, Scholarships and Other	43020 Private Grants and Contracts Revenue	-	557,433.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000938 UAFS BSN Nursing	FD210 Restricted Private Gifts, Scholarships and Other	50000 Salaries	458,224.51	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000938 UAFS BSN Nursing	FD210 Restricted Private Gifts, Scholarships and Other	52000 Fringe Benefits	119,138.37	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000939 UAFS Dental Hygiene-CR	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	38,016.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000939 UAFS Dental Hygiene-CR	FD101 Unrestricted General Unrestricted	50000 Salaries	362,415.23	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000939 UAFS Dental Hygiene-CR	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	94,227.96	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000939 UAFS Dental Hygiene-CR	FD101 Unrestricted General Unrestricted	61250 Services	4,512.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000939 UAFS Dental Hygiene-CR	FD101 Unrestricted General Unrestricted	62000 Travel	5,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000939 UAFS Dental Hygiene-CR	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	25,650.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000939 UAFS Dental Hygiene-CR	FD103 Unrestricted Designated	41010 Student Fees	-	6,400.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000940 UAFS Radiography	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	56,156.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000940 UAFS Radiography	FD101 Unrestricted General Unrestricted	50000 Salaries	239,048.82	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000940 UAFS Radiography	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	62,152.69	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000940 UAFS Radiography	FD101 Unrestricted General Unrestricted	61250 Services	10,700.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000940 UAFS Radiography	FD101 Unrestricted General Unrestricted	62000 Travel	5,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000940 UAFS Radiography	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	11,515.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000940 UAFS Radiography	FD103 Unrestricted Designated	41010 Student Fees	-	12,000.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000941 UAFS Surgical Technology	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	30,720.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000941 UAFS Surgical Technology	FD101 Unrestricted General Unrestricted	50000 Salaries	148,409.92	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000941 UAFS Surgical Technology	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	38,586.58	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000941 UAFS Surgical Technology	FD101 Unrestricted General Unrestricted	61250 Services	11,408.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000941 UAFS Surgical Technology	FD101 Unrestricted General Unrestricted	62000 Travel	1,300.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000941 UAFS Surgical Technology	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	7,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000941 UAFS Surgical Technology	FD103 Unrestricted Designated	41010 Student Fees	-	1,600.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000944 UAFS Diagnostic Medical Sonography (DMS)	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	24,950.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000944 UAFS Diagnostic Medical Sonography (DMS)	FD101 Unrestricted General Unrestricted	50000 Salaries	215,555.43	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000944 UAFS Diagnostic Medical Sonography (DMS)	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	56,044.41	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000944 UAFS Diagnostic Medical Sonography (DMS)	FD101 Unrestricted General Unrestricted	61250 Services	2,210.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000944 UAFS Diagnostic Medical Sonography (DMS)	FD101 Unrestricted General Unrestricted	62000 Travel	4,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000944 UAFS Diagnostic Medical Sonography (DMS)	FD103 Unrestricted Designated	41010 Student Fees	-	6,050.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000945 UAFS Healthcare Administration	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	10,200.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000945 UAFS Healthcare Administration	FD101 Unrestricted General Unrestricted	50000 Salaries	108,709.58	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000945 UAFS Healthcare Administration	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	28,264.49	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000945 UAFS Healthcare Administration	FD101 Unrestricted General Unrestricted	60000 Supplies	3,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000945 UAFS Healthcare Administration	FD101 Unrestricted General Unrestricted	61450 General & Administrative	1,800.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000945 UAFS Healthcare Administration	FD101 Unrestricted General Unrestricted	62000 Travel	3,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000972 UAFS Allied Health	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	16,015.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000972 UAFS Allied Health	FD101 Unrestricted General Unrestricted	50000 Salaries	7,586.25	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000972 UAFS Allied Health	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	1,972.43	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000972 UAFS Allied Health	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	5,300.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC103886 UAFS ADN Nursing	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	231,995.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC103886 UAFS ADN Nursing	FD101 Unrestricted General Unrestricted	50000 Salaries	99,020.65	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC103886 UAFS ADN Nursing	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	25,745.37	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC103886 UAFS ADN Nursing	FD101 Unrestricted General Unrestricted	61250 Services	180,952.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC103886 UAFS ADN Nursing	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	69,800.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC103886 UAFS ADN Nursing	FD103 Unrestricted Designated	41010 Student Fees	-	10,900.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC103886 UAFS ADN Nursing	FD210 Restricted Private Gifts, Scholarships and Other	48000 Gift Revenue	-	243,243.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC103886 UAFS ADN Nursing	FD210 Restricted Private Gifts, Scholarships and Other	50000 Salaries	193,050.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC103886 UAFS ADN Nursing	FD210 Restricted Private Gifts, Scholarships and Other	52000 Fringe Benefits	50,193.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000942 UAFS EMT/Paramedic	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	2,790.00
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000942 UAFS EMT/Paramedic	FD101 Unrestricted General Unrestricted	61250 Services	4,000.00	-
CCH052525 UAFS College of Health, Education, and Human Sciences L5	CC000942 UAFS EMT/Paramedic	FD103 Unrestricted Designated	41010 Student Fees	-	750.00
CCH052521 UAFS Academic Affairs L5	CC000692 UAFS Provost/VC Academic Affairs Office	FD101 Unrestricted General Unrestricted	50000 Salaries	334,227.22	-
CCH052521 UAFS Academic Affairs L5	CC000692 UAFS Provost/VC Academic Affairs Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	86,449.08	-
CCH052521 UAFS Academic Affairs L5	CC000692 UAFS Provost/VC Academic Affairs Office	FD101 Unrestricted General Unrestricted	62000 Travel	7,500.00	-
CCH052521 UAFS Academic Affairs L5	CC000692 UAFS Provost/VC Academic Affairs Office	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	469,000.00	-
CCH052521 UAFS Academic Affairs L5	CC000745 UAFS Library Services	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	577,863.00
CCH052521 UAFS Academic Affairs L5	CC000745 UAFS Library Services	FD101 Unrestricted General Unrestricted	50000 Salaries	456,896.01	-
CCH052521 UAFS Academic Affairs L5	CC000745 UAFS Library Services	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	109,399.36	-
CCH052521 UAFS Academic Affairs L5	CC000745 UAFS Library Services	FD101 Unrestricted General Unrestricted	62000 Travel	4,500.00	-
CCH052521 UAFS Academic Affairs L5	CC000745 UAFS Library Services	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	522,000.00	-
CCH052521 UAFS Academic Affairs L5	CC000697 UAFS Army Military Programs	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	750.00	-
CCH052521 UAFS Academic Affairs L5	CC000699 UAFS Research and Sponsored Programs	FD101 Unrestricted General Unrestricted	60000 Supplies	250.00	-
CCH052521 UAFS Academic Affairs L5	CC000699 UAFS Research and Sponsored Programs	FD101 Unrestricted General Unrestricted	61450 General & Administrative	5,000.00	-
CCH052521 UAFS Academic Affairs L5	CC000699 UAFS Research and Sponsored Programs	FD101 Unrestricted General Unrestricted	62000 Travel	1,000.00	-
CCH052521 UAFS Academic Affairs L5	CC000717 UAFS Academic Accreditation/Memberships	FD101 Unrestricted General Unrestricted	62000 Travel	15,000.00	-
CCH052521 UAFS Academic Affairs L5	CC000717 UAFS Academic Accreditation/Memberships	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	53,000.00	-
CCH052521 UAFS Academic Affairs L5	CC000746 UAFS General Circulation-Library	FD502 Plant Unexpended - Unrestricted	81000 Non-Mandatory Transfers	50,500.00	-
CCH052521 UAFS Academic Affairs L5	CC100854 UAFS Faculty Senate	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	2,500.00	-
CCH052521 UAFS Academic Affairs L5	CC103918 UAFS Center for Teaching & Learning	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	20,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000693 UAFS Associate Provost Office	FD101 Unrestricted General Unrestricted	50000 Salaries	160,022.62	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000693 UAFS Associate Provost Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	41,605.88	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000693 UAFS Associate Provost Office	FD101 Unrestricted General Unrestricted	62000 Travel	2,500.00	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000693 UAFS Associate Provost Office	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	1,800.00	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC103916 UAFS Concurrent	FD101 Unrestricted General Unrestricted	50000 Salaries	132,488.68	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC103916 UAFS Concurrent	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	34,447.06	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC103916 UAFS Concurrent	FD101 Unrestricted General Unrestricted	62000 Travel	500.00	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC103922 UAFS Career Coach	FD101 Unrestricted General Unrestricted	50000 Salaries	25,250.00	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC103922 UAFS Career Coach	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	6,565.00	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC103922 UAFS Career Coach	FD201 Restricted Federal Grants and Contracts	43000 Federal Grants and Contracts Revenue	-	95,445.00
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC103922 UAFS Career Coach	FD201 Restricted Federal Grants and Contracts	50000 Salaries	75,750.00	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC103922 UAFS Career Coach	FD201 Restricted Federal Grants and Contracts	52000 Fringe Benefits	19,695.00	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000694 UAFS Instructional Support	FD101 Unrestricted General Unrestricted	50000 Salaries	195,171.66	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000694 UAFS Instructional Support	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	50,744.63	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000694 UAFS Instructional Support	FD101 Unrestricted General Unrestricted	62000 Travel	2,500.00	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000694 UAFS Instructional Support	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	29,000.00	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000775 UAFS Registrar's Office	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	300.00
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000775 UAFS Registrar's Office	FD101 Unrestricted General Unrestricted	50000 Salaries	362,799.80	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000775 UAFS Registrar's Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	93,487.95	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000775 UAFS Registrar's Office	FD101 Unrestricted General Unrestricted	62000 Travel	1,500.00	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000775 UAFS Registrar's Office	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	46,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000776 UAFS Commencement	FD101 Unrestricted General Unrestricted	61250 Services	2,000.00	-
CCH053365 UAFS Associate Provost/Dir Graduate Studies L5	CC000776 UAFS Commencement	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	20,000.00	-
CCH053363 UAFS Adult Degree Completion Program L5	CC000695 UAFS Adult Degree Completion Program	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	600.00
CCH053363 UAFS Adult Degree Completion Program L5	CC000695 UAFS Adult Degree Completion Program	FD101 Unrestricted General Unrestricted	50000 Salaries	70,000.00	-
CCH053363 UAFS Adult Degree Completion Program L5	CC000695 UAFS Adult Degree Completion Program	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	18,200.00	-
CCH053363 UAFS Adult Degree Completion Program L5	CC000695 UAFS Adult Degree Completion Program	FD101 Unrestricted General Unrestricted	62000 Travel	2,800.00	-
CCH053363 UAFS Adult Degree Completion Program L5	CC000695 UAFS Adult Degree Completion Program	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	1,500.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000698 UAFS Democracy Project	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	700.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000740 UAFS Drennen-Scott Home	FD101 Unrestricted General Unrestricted	50000 Salaries	63,445.68	-
CCH052524 UAFS College of Arts & Sciences L5	CC000740 UAFS Drennen-Scott Home	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	16,495.88	-
CCH052524 UAFS College of Arts & Sciences L5	CC000740 UAFS Drennen-Scott Home	FD101 Unrestricted General Unrestricted	65000 Utilities	9,718.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000740 UAFS Drennen-Scott Home	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	4,500.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000743 UAFS Pebley Center	FD101 Unrestricted General Unrestricted	50000 Salaries	43,081.15	-
CCH052524 UAFS College of Arts & Sciences L5	CC000743 UAFS Pebley Center	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	11,201.10	-
CCH052524 UAFS College of Arts & Sciences L5	CC000743 UAFS Pebley Center	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	700.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000867 UAFS Associate Dean of Arts-CAS	FD101 Unrestricted General Unrestricted	50000 Salaries	36,479.92	-
CCH052524 UAFS College of Arts & Sciences L5	CC000867 UAFS Associate Dean of Arts-CAS	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	9,484.78	-
CCH052524 UAFS College of Arts & Sciences L5	CC000867 UAFS Associate Dean of Arts-CAS	FD101 Unrestricted General Unrestricted	62000 Travel	1,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000867 UAFS Associate Dean of Arts-CAS	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	500.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000868 UAFS English	FD101 Unrestricted General Unrestricted	50000 Salaries	1,021,230.85	-
CCH052524 UAFS College of Arts & Sciences L5	CC000868 UAFS English	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	264,483.22	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052524 UAFS College of Arts & Sciences L5	CC000868 UAFS English	FD101 Unrestricted General Unrestricted	62000 Travel	6,900.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000868 UAFS English	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	4,800.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000869 UAFS College Preparatory Reading/Writing	FD101 Unrestricted General Unrestricted	50000 Salaries	59,906.01	-
CCH052524 UAFS College of Arts & Sciences L5	CC000869 UAFS College Preparatory Reading/Writing	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	15,575.56	-
CCH052524 UAFS College of Arts & Sciences L5	CC000870 UAFS Media Communications	FD101 Unrestricted General Unrestricted	50000 Salaries	258,038.34	-
CCH052524 UAFS College of Arts & Sciences L5	CC000870 UAFS Media Communications	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	67,089.97	-
CCH052524 UAFS College of Arts & Sciences L5	CC000870 UAFS Media Communications	FD101 Unrestricted General Unrestricted	62000 Travel	750.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000870 UAFS Media Communications	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	2,500.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000871 UAFS Art	FD101 Unrestricted General Unrestricted	50000 Salaries	637,389.63	-
CCH052524 UAFS College of Arts & Sciences L5	CC000871 UAFS Art	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	165,721.30	-
CCH052524 UAFS College of Arts & Sciences L5	CC000871 UAFS Art	FD101 Unrestricted General Unrestricted	62000 Travel	2,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000871 UAFS Art	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	7,932.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000871 UAFS Art	FD103 Unrestricted Designated	41010 Student Fees	-	53,230.00
CCH052524 UAFS College of Arts & Sciences L5	CC000872 UAFS Music	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	9,450.00
CCH052524 UAFS College of Arts & Sciences L5	CC000872 UAFS Music	FD101 Unrestricted General Unrestricted	50000 Salaries	748,524.58	-
CCH052524 UAFS College of Arts & Sciences L5	CC000872 UAFS Music	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	190,468.89	-
CCH052524 UAFS College of Arts & Sciences L5	CC000872 UAFS Music	FD101 Unrestricted General Unrestricted	62000 Travel	10,800.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000872 UAFS Music	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	25,900.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000876 UAFS Theatre	FD101 Unrestricted General Unrestricted	50000 Salaries	119,080.40	-
CCH052524 UAFS College of Arts & Sciences L5	CC000876 UAFS Theatre	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	28,824.90	-
CCH052524 UAFS College of Arts & Sciences L5	CC000876 UAFS Theatre	FD101 Unrestricted General Unrestricted	62000 Travel	2,600.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052524 UAFS College of Arts & Sciences L5	CC000876 UAFS Theatre	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	17,100.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000886 UAFS History	FD101 Unrestricted General Unrestricted	50000 Salaries	725,509.34	-
CCH052524 UAFS College of Arts & Sciences L5	CC000886 UAFS History	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	184,777.63	-
CCH052524 UAFS College of Arts & Sciences L5	CC000886 UAFS History	FD101 Unrestricted General Unrestricted	62000 Travel	3,200.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000886 UAFS History	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	5,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000889 UAFS Criminal Justice	FD101 Unrestricted General Unrestricted	50000 Salaries	334,559.46	-
CCH052524 UAFS College of Arts & Sciences L5	CC000889 UAFS Criminal Justice	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	86,985.46	-
CCH052524 UAFS College of Arts & Sciences L5	CC000889 UAFS Criminal Justice	FD101 Unrestricted General Unrestricted	62000 Travel	1,750.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000889 UAFS Criminal Justice	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	2,850.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000894 UAFS World Languages	FD101 Unrestricted General Unrestricted	50000 Salaries	290,707.99	-
CCH052524 UAFS College of Arts & Sciences L5	CC000894 UAFS World Languages	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	75,584.08	-
CCH052524 UAFS College of Arts & Sciences L5	CC000894 UAFS World Languages	FD101 Unrestricted General Unrestricted	62000 Travel	900.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000894 UAFS World Languages	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	4,890.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000741 UAFS Willhaf House	FD101 Unrestricted General Unrestricted	61250 Services	2,350.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000741 UAFS Willhaf House	FD101 Unrestricted General Unrestricted	65000 Utilities	4,497.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000741 UAFS Willhaf House	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	750.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000854 UAFS Jazz Band	FD101 Unrestricted General Unrestricted	61250 Services	1,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000854 UAFS Jazz Band	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	1,500.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000855 UAFS Chorale	FD101 Unrestricted General Unrestricted	61250 Services	1,200.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000855 UAFS Chorale	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	2,500.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000856 UAFS Symphonic Band	FD101 Unrestricted General Unrestricted	61250 Services	1,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052524 UAFS College of Arts & Sciences L5	CC000856 UAFS Symphonic Band	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	2,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000890 UAFS Physical/Health Education	FD101 Unrestricted General Unrestricted	50000 Salaries	17,824.50	-
CCH052524 UAFS College of Arts & Sciences L5	CC000890 UAFS Physical/Health Education	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	4,634.37	-
CCH052524 UAFS College of Arts & Sciences L5	CC000866 UAFS College of Arts & Sciences Dean's Office	FD101 Unrestricted General Unrestricted	50000 Salaries	903,420.05	-
CCH052524 UAFS College of Arts & Sciences L5	CC000866 UAFS College of Arts & Sciences Dean's Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	150,028.59	-
CCH052524 UAFS College of Arts & Sciences L5	CC000866 UAFS College of Arts & Sciences Dean's Office	FD101 Unrestricted General Unrestricted	61250 Services	6,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000866 UAFS College of Arts & Sciences Dean's Office	FD101 Unrestricted General Unrestricted	62000 Travel	3,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000866 UAFS College of Arts & Sciences Dean's Office	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	16,500.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000866 UAFS College of Arts & Sciences Dean's Office	FD103 Unrestricted Designated	41010 Student Fees	-	524,523.00
CCH052524 UAFS College of Arts & Sciences L5	CC000866 UAFS College of Arts & Sciences Dean's Office	FD103 Unrestricted Designated	69900 Supplies and Services - Budget Only	620,231.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000899 UAFS Associate Dean of Sciences CAS	FD101 Unrestricted General Unrestricted	50000 Salaries	89,607.57	-
CCH052524 UAFS College of Arts & Sciences L5	CC000899 UAFS Associate Dean of Sciences CAS	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	23,297.97	-
CCH052524 UAFS College of Arts & Sciences L5	CC000900 UAFS Biology	FD101 Unrestricted General Unrestricted	50000 Salaries	858,137.84	-
CCH052524 UAFS College of Arts & Sciences L5	CC000900 UAFS Biology	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	221,315.84	-
CCH052524 UAFS College of Arts & Sciences L5	CC000900 UAFS Biology	FD101 Unrestricted General Unrestricted	62000 Travel	5,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000900 UAFS Biology	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	13,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000900 UAFS Biology	FD103 Unrestricted Designated	41010 Student Fees	-	66,395.00
CCH052524 UAFS College of Arts & Sciences L5	CC000901 UAFS Physical Science	FD101 Unrestricted General Unrestricted	50000 Salaries	84,892.50	-
CCH052524 UAFS College of Arts & Sciences L5	CC000901 UAFS Physical Science	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	22,072.05	-
CCH052524 UAFS College of Arts & Sciences L5	CC000901 UAFS Physical Science	FD103 Unrestricted Designated	41010 Student Fees	-	5,285.00
CCH052524 UAFS College of Arts & Sciences L5	CC000902 UAFS Chemistry	FD101 Unrestricted General Unrestricted	50000 Salaries	481,353.99	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052524 UAFS College of Arts & Sciences L5	CC000902 UAFS Chemistry	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	123,952.04	-
CCH052524 UAFS College of Arts & Sciences L5	CC000902 UAFS Chemistry	FD101 Unrestricted General Unrestricted	62000 Travel	6,500.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000902 UAFS Chemistry	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	10,500.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000902 UAFS Chemistry	FD103 Unrestricted Designated	41010 Student Fees	-	28,735.00
CCH052524 UAFS College of Arts & Sciences L5	CC000903 UAFS Physics	FD101 Unrestricted General Unrestricted	50000 Salaries	241,596.57	-
CCH052524 UAFS College of Arts & Sciences L5	CC000903 UAFS Physics	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	62,815.11	-
CCH052524 UAFS College of Arts & Sciences L5	CC000903 UAFS Physics	FD101 Unrestricted General Unrestricted	62000 Travel	1,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000903 UAFS Physics	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	2,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000903 UAFS Physics	FD103 Unrestricted Designated	41010 Student Fees	-	10,990.00
CCH052524 UAFS College of Arts & Sciences L5	CC000904 UAFS Geoscience	FD101 Unrestricted General Unrestricted	50000 Salaries	183,179.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000904 UAFS Geoscience	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	46,426.54	-
CCH052524 UAFS College of Arts & Sciences L5	CC000904 UAFS Geoscience	FD101 Unrestricted General Unrestricted	62000 Travel	1,350.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000904 UAFS Geoscience	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	6,300.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000904 UAFS Geoscience	FD103 Unrestricted Designated	41010 Student Fees	-	22,635.00
CCH052524 UAFS College of Arts & Sciences L5	CC000905 UAFS Mathematics	FD101 Unrestricted General Unrestricted	50000 Salaries	876,641.67	-
CCH052524 UAFS College of Arts & Sciences L5	CC000905 UAFS Mathematics	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	227,926.83	-
CCH052524 UAFS College of Arts & Sciences L5	CC000905 UAFS Mathematics	FD101 Unrestricted General Unrestricted	62000 Travel	6,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000905 UAFS Mathematics	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	10,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000905 UAFS Mathematics	FD103 Unrestricted Designated	41010 Student Fees	-	10,360.00
CCH052524 UAFS College of Arts & Sciences L5	CC000908 UAFS Computer and Information Sciences	FD101 Unrestricted General Unrestricted	50000 Salaries	486,645.98	-
CCH052524 UAFS College of Arts & Sciences L5	CC000908 UAFS Computer and Information Sciences	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	124,847.95	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052524 UAFS College of Arts & Sciences L5	CC000908 UAFS Computer and Information Sciences	FD101 Unrestricted General Unrestricted	62000 Travel	4,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000908 UAFS Computer and Information Sciences	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	8,000.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC000908 UAFS Computer and Information Sciences	FD103 Unrestricted Designated	41010 Student Fees	-	34,335.00
CCH052524 UAFS College of Arts & Sciences L5	CC103917 UAFS CAS Advising Center	FD101 Unrestricted General Unrestricted	50000 Salaries	193,798.88	-
CCH052524 UAFS College of Arts & Sciences L5	CC103917 UAFS CAS Advising Center	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	47,387.71	-
CCH052524 UAFS College of Arts & Sciences L5	CC103917 UAFS CAS Advising Center	FD101 Unrestricted General Unrestricted	62000 Travel	2,500.00	-
CCH052524 UAFS College of Arts & Sciences L5	CC103917 UAFS CAS Advising Center	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	1,500.00	-
CCH053379 UAFS Strategic Analytics & Inst Research L5	CC000714 UAFS Strategic Analytics & Inst Research	FD101 Unrestricted General Unrestricted	50000 Salaries	161,338.00	-
CCH053379 UAFS Strategic Analytics & Inst Research L5	CC000714 UAFS Strategic Analytics & Inst Research	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	41,947.88	-
CCH053379 UAFS Strategic Analytics & Inst Research L5	CC000714 UAFS Strategic Analytics & Inst Research	FD101 Unrestricted General Unrestricted	60140 Software/Licenses	7,000.00	-
CCH053379 UAFS Strategic Analytics & Inst Research L5	CC000714 UAFS Strategic Analytics & Inst Research	FD101 Unrestricted General Unrestricted	62000 Travel	2,000.00	-
CCH053379 UAFS Strategic Analytics & Inst Research L5	CC000714 UAFS Strategic Analytics & Inst Research	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	1,000.00	-
CCH053379 UAFS Strategic Analytics & Inst Research L5	CC000739 UAFS Assessment & Accountability	FD101 Unrestricted General Unrestricted	50000 Salaries	95,000.00	-
CCH053379 UAFS Strategic Analytics & Inst Research L5	CC000739 UAFS Assessment & Accountability	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	24,700.00	-
CCH053379 UAFS Strategic Analytics & Inst Research L5	CC000739 UAFS Assessment & Accountability	FD101 Unrestricted General Unrestricted	62000 Travel	2,400.00	-
CCH053379 UAFS Strategic Analytics & Inst Research L5	CC000739 UAFS Assessment & Accountability	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	750.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000781 UAFS Assessment Center	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	33,355.00
CCH053376 UAFS Office of Student Success & Retention L5	CC000781 UAFS Assessment Center	FD101 Unrestricted General Unrestricted	60000 Supplies	9,085.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000781 UAFS Assessment Center	FD101 Unrestricted General Unrestricted	60140 Software/Licenses	2,040.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000781 UAFS Assessment Center	FD101 Unrestricted General Unrestricted	61250 Services	1,000.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000781 UAFS Assessment Center	FD101 Unrestricted General Unrestricted	61450 General & Administrative	375.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH053376 UAFS Office of Student Success & Retention L5	CC000781 UAFS Assessment Center	FD101 Unrestricted General Unrestricted	62000 Travel	7,650.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000951 UAFS Academic Success Center	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	385,242.00
CCH053376 UAFS Office of Student Success & Retention L5	CC000951 UAFS Academic Success Center	FD101 Unrestricted General Unrestricted	50000 Salaries	280,415.97	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000951 UAFS Academic Success Center	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	66,525.65	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000951 UAFS Academic Success Center	FD101 Unrestricted General Unrestricted	60000 Supplies	2,400.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000951 UAFS Academic Success Center	FD101 Unrestricted General Unrestricted	60140 Software/Licenses	5,600.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000951 UAFS Academic Success Center	FD101 Unrestricted General Unrestricted	60160 Food Purchases	2,400.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000951 UAFS Academic Success Center	FD101 Unrestricted General Unrestricted	61250 Services	2,300.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000951 UAFS Academic Success Center	FD101 Unrestricted General Unrestricted	61450 General & Administrative	980.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000951 UAFS Academic Success Center	FD101 Unrestricted General Unrestricted	62000 Travel	4,000.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000754 UAFS ADA Services	FD101 Unrestricted General Unrestricted	50000 Salaries	68,046.44	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000754 UAFS ADA Services	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	16,003.64	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000754 UAFS ADA Services	FD101 Unrestricted General Unrestricted	60000 Supplies	500.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000754 UAFS ADA Services	FD101 Unrestricted General Unrestricted	61450 General & Administrative	320.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000754 UAFS ADA Services	FD101 Unrestricted General Unrestricted	62000 Travel	2,800.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000754 UAFS ADA Services	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	820.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000755 UAFS Career Services	FD101 Unrestricted General Unrestricted	50000 Salaries	246,680.17	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000755 UAFS Career Services	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	62,906.84	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000755 UAFS Career Services	FD101 Unrestricted General Unrestricted	60000 Supplies	1,000.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000755 UAFS Career Services	FD101 Unrestricted General Unrestricted	60020 Educational Supplies & Materials	400.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000755 UAFS Career Services	FD101 Unrestricted General Unrestricted	60140 Software/Licenses	6,489.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH053376 UAFS Office of Student Success & Retention L5	CC000755 UAFS Career Services	FD101 Unrestricted General Unrestricted	60170 Promotional Materials	550.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000755 UAFS Career Services	FD101 Unrestricted General Unrestricted	61250 Services	1,000.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000755 UAFS Career Services	FD101 Unrestricted General Unrestricted	61450 General & Administrative	1,020.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000755 UAFS Career Services	FD101 Unrestricted General Unrestricted	62000 Travel	5,180.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000756 UAFS Career Fairs	FD101 Unrestricted General Unrestricted	60000 Supplies	400.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000756 UAFS Career Fairs	FD101 Unrestricted General Unrestricted	60170 Promotional Materials	4,000.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000756 UAFS Career Fairs	FD101 Unrestricted General Unrestricted	61155 Rentals	8,850.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000756 UAFS Career Fairs	FD101 Unrestricted General Unrestricted	61250 Services	2,900.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000950 UAFS Office of Student Success & Retention	FD101 Unrestricted General Unrestricted	50000 Salaries	248,903.07	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000950 UAFS Office of Student Success & Retention	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	64,714.80	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000950 UAFS Office of Student Success & Retention	FD101 Unrestricted General Unrestricted	60000 Supplies	2,535.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000950 UAFS Office of Student Success & Retention	FD101 Unrestricted General Unrestricted	60140 Software/Licenses	180.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000950 UAFS Office of Student Success & Retention	FD101 Unrestricted General Unrestricted	60160 Food Purchases	3,358.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000950 UAFS Office of Student Success & Retention	FD101 Unrestricted General Unrestricted	61250 Services	7,440.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000950 UAFS Office of Student Success & Retention	FD101 Unrestricted General Unrestricted	61450 General & Administrative	1,100.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000950 UAFS Office of Student Success & Retention	FD101 Unrestricted General Unrestricted	62000 Travel	9,170.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC100843 UAFS Writing Center	FD101 Unrestricted General Unrestricted	50000 Salaries	126,393.78	-
CCH053376 UAFS Office of Student Success & Retention L5	CC100843 UAFS Writing Center	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	28,302.38	-
CCH053376 UAFS Office of Student Success & Retention L5	CC100843 UAFS Writing Center	FD101 Unrestricted General Unrestricted	60000 Supplies	450.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC100843 UAFS Writing Center	FD101 Unrestricted General Unrestricted	60140 Software/Licenses	2,000.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC100843 UAFS Writing Center	FD101 Unrestricted General Unrestricted	60160 Food Purchases	500.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH053376 UAFS Office of Student Success & Retention L5	CC100843 UAFS Writing Center	FD101 Unrestricted General Unrestricted	60170 Promotional Materials	1,000.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC100843 UAFS Writing Center	FD101 Unrestricted General Unrestricted	61250 Services	100.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC100843 UAFS Writing Center	FD101 Unrestricted General Unrestricted	61450 General & Administrative	50.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC100843 UAFS Writing Center	FD101 Unrestricted General Unrestricted	62000 Travel	500.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	85,320.00
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	50000 Salaries	52,103.41	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	10,932.09	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	60000 Supplies	11,860.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	60020 Educational Supplies & Materials	2,409.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	60140 Software/Licenses	6,300.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	60160 Food Purchases	6,700.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	60170 Promotional Materials	550.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	61155 Rentals	4,753.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	61250 Services	39,823.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	61450 General & Administrative	2,150.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000772 UAFS New Student Orientation	FD101 Unrestricted General Unrestricted	62000 Travel	3,360.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000773 UAFS Trio Grants	FD201 Restricted Federal Grants and Contracts	43000 Federal Grants and Contracts Revenue	-	1,189,486.00
CCH053376 UAFS Office of Student Success & Retention L5	CC000773 UAFS Trio Grants	FD201 Restricted Federal Grants and Contracts	50000 Salaries	626,890.63	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000773 UAFS Trio Grants	FD201 Restricted Federal Grants and Contracts	52000 Fringe Benefits	162,991.56	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000773 UAFS Trio Grants	FD201 Restricted Federal Grants and Contracts	69900 Supplies and Services - Budget Only	399,604.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000774 UAFS Advisement	FD101 Unrestricted General Unrestricted	50000 Salaries	390,327.53	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH053376 UAFS Office of Student Success & Retention L5	CC000774 UAFS Advisement	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	99,085.16	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000774 UAFS Advisement	FD101 Unrestricted General Unrestricted	60000 Supplies	3,125.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000774 UAFS Advisement	FD101 Unrestricted General Unrestricted	60170 Promotional Materials	1,550.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000774 UAFS Advisement	FD101 Unrestricted General Unrestricted	61250 Services	3,985.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000774 UAFS Advisement	FD101 Unrestricted General Unrestricted	61450 General & Administrative	1,300.00	-
CCH053376 UAFS Office of Student Success & Retention L5	CC000774 UAFS Advisement	FD101 Unrestricted General Unrestricted	62000 Travel	8,075.00	-
CCH053375 UAFS Myles Friedman Honors Program L5	CC000738 UAFS Myles Friedman Honors Program	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	14,050.00
CCH053375 UAFS Myles Friedman Honors Program L5	CC000738 UAFS Myles Friedman Honors Program	FD101 Unrestricted General Unrestricted	50000 Salaries	82,088.28	-
CCH053375 UAFS Myles Friedman Honors Program L5	CC000738 UAFS Myles Friedman Honors Program	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	20,640.45	-
CCH053375 UAFS Myles Friedman Honors Program L5	CC000738 UAFS Myles Friedman Honors Program	FD101 Unrestricted General Unrestricted	62000 Travel	3,000.00	-
CCH053375 UAFS Myles Friedman Honors Program L5	CC000738 UAFS Myles Friedman Honors Program	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	3,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000895 UAFS College of Business & Industry Dean's Office	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	431,800.00
CCH052523 UAFS College of Business & Industry L5	CC000895 UAFS College of Business & Industry Dean's Office	FD101 Unrestricted General Unrestricted	50000 Salaries	593,795.63	-
CCH052523 UAFS College of Business & Industry L5	CC000895 UAFS College of Business & Industry Dean's Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	115,236.86	-
CCH052523 UAFS College of Business & Industry L5	CC000895 UAFS College of Business & Industry Dean's Office	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	10,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000895 UAFS College of Business & Industry Dean's Office	FD103 Unrestricted Designated	41010 Student Fees	-	186,322.00
CCH052523 UAFS College of Business & Industry L5	CC000895 UAFS College of Business & Industry Dean's Office	FD103 Unrestricted Designated	69900 Supplies and Services - Budget Only	151,709.00	-
CCH052523 UAFS College of Business & Industry L5	CC000897 UAFS Finance	FD101 Unrestricted General Unrestricted	50000 Salaries	411,872.39	-
CCH052523 UAFS College of Business & Industry L5	CC000897 UAFS Finance	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	107,086.82	-
CCH052523 UAFS College of Business & Industry L5	CC000898 UAFS Accounting	FD101 Unrestricted General Unrestricted	50000 Salaries	295,303.73	-
CCH052523 UAFS College of Business & Industry L5	CC000898 UAFS Accounting	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	76,778.97	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052523 UAFS College of Business & Industry L5	CC000912 UAFS Economics	FD101 Unrestricted General Unrestricted	50000 Salaries	285,735.02	-
CCH052523 UAFS College of Business & Industry L5	CC000912 UAFS Economics	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	74,291.11	-
CCH052523 UAFS College of Business & Industry L5	CC000960 UAFS Marketing	FD101 Unrestricted General Unrestricted	50000 Salaries	241,152.48	-
CCH052523 UAFS College of Business & Industry L5	CC000960 UAFS Marketing	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	62,699.64	-
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	112,070.00
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD101 Unrestricted General Unrestricted	50000 Salaries	508,499.42	-
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	132,209.85	-
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD101 Unrestricted General Unrestricted	60000 Supplies	50,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD101 Unrestricted General Unrestricted	62000 Travel	25,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD201 Restricted Federal Grants and Contracts	43000 Federal Grants and Contracts Revenue	-	138,839.00
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD201 Restricted Federal Grants and Contracts	60000 Supplies	138,839.00	-
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD202 Restricted State Grants and Contracts	43010 State Grants and Contracts Revenue	-	232,000.00
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD202 Restricted State Grants and Contracts	50000 Salaries	50,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD202 Restricted State Grants and Contracts	52000 Fringe Benefits	13,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD202 Restricted State Grants and Contracts	69900 Supplies and Services - Budget Only	169,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD210 Restricted Private Gifts, Scholarships and Other	50000 Salaries	20,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000907 UAFS Engineering	FD210 Restricted Private Gifts, Scholarships and Other	52000 Fringe Benefits	5,200.00	-
CCH052523 UAFS College of Business & Industry L5	CC000913 UAFS Business Management	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	3,675.00
CCH052523 UAFS College of Business & Industry L5	CC000913 UAFS Business Management	FD101 Unrestricted General Unrestricted	50000 Salaries	749,132.23	-
CCH052523 UAFS College of Business & Industry L5	CC000913 UAFS Business Management	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	194,774.38	-
CCH052523 UAFS College of Business & Industry L5	CC000913 UAFS Business Management	FD101 Unrestricted General Unrestricted	61250 Services	2,525.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052523 UAFS College of Business & Industry L5	CC000916 UAFS Computer Graphic Tech (CADD)	FD101 Unrestricted General Unrestricted	50000 Salaries	9,275.36	-
CCH052523 UAFS College of Business & Industry L5	CC000916 UAFS Computer Graphic Tech (CADD)	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	2,411.59	-
CCH052523 UAFS College of Business & Industry L5	CC000918 UAFS Electronics Technology	FD101 Unrestricted General Unrestricted	50000 Salaries	34,908.44	-
CCH052523 UAFS College of Business & Industry L5	CC000918 UAFS Electronics Technology	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	9,076.19	-
CCH052523 UAFS College of Business & Industry L5	CC000919 UAFS Welding Technology	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	10,300.00
CCH052523 UAFS College of Business & Industry L5	CC000919 UAFS Welding Technology	FD101 Unrestricted General Unrestricted	50000 Salaries	11,127.19	-
CCH052523 UAFS College of Business & Industry L5	CC000919 UAFS Welding Technology	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	2,893.07	-
CCH052523 UAFS College of Business & Industry L5	CC000919 UAFS Welding Technology	FD101 Unrestricted General Unrestricted	62000 Travel	9,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000919 UAFS Welding Technology	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	10,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000920 UAFS Unmanned Aerial Systems Technology	FD101 Unrestricted General Unrestricted	50000 Salaries	63,222.00	-
CCH052523 UAFS College of Business & Industry L5	CC000920 UAFS Unmanned Aerial Systems Technology	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	16,437.72	-
CCH052523 UAFS College of Business & Industry L5	CC000932 UAFS Bachelor Organizational Leadership	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	78,550.00
CCH052523 UAFS College of Business & Industry L5	CC000932 UAFS Bachelor Organizational Leadership	FD101 Unrestricted General Unrestricted	50000 Salaries	481,582.67	-
CCH052523 UAFS College of Business & Industry L5	CC000932 UAFS Bachelor Organizational Leadership	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	125,211.49	-
CCH052523 UAFS College of Business & Industry L5	CC000932 UAFS Bachelor Organizational Leadership	FD101 Unrestricted General Unrestricted	62000 Travel	9,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000922 UAFS WATC Electronics	FD202 Restricted State Grants and Contracts	50000 Salaries	112,920.44	-
CCH052523 UAFS College of Business & Industry L5	CC000922 UAFS WATC Electronics	FD202 Restricted State Grants and Contracts	52000 Fringe Benefits	29,359.31	-
CCH052523 UAFS College of Business & Industry L5	CC000922 UAFS WATC Electronics	FD202 Restricted State Grants and Contracts	62000 Travel	5,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000922 UAFS WATC Electronics	FD202 Restricted State Grants and Contracts	69900 Supplies and Services - Budget Only	17,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000924 UAFS WATC Welding	FD202 Restricted State Grants and Contracts	50000 Salaries	179,549.70	-
CCH052523 UAFS College of Business & Industry L5	CC000924 UAFS WATC Welding	FD202 Restricted State Grants and Contracts	52000 Fringe Benefits	46,682.92	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052523 UAFS College of Business & Industry L5	CC000924 UAFS WATC Welding	FD202 Restricted State Grants and Contracts	69900 Supplies and Services - Budget Only	43,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC000970 UAFS Western AR Area Technical Center	FD202 Restricted State Grants and Contracts	43010 State Grants and Contracts Revenue	-	1,811,283.00
CCH052523 UAFS College of Business & Industry L5	CC000970 UAFS Western AR Area Technical Center	FD202 Restricted State Grants and Contracts	50000 Salaries	175,498.98	-
CCH052523 UAFS College of Business & Industry L5	CC000970 UAFS Western AR Area Technical Center	FD202 Restricted State Grants and Contracts	52000 Fringe Benefits	45,629.73	-
CCH052523 UAFS College of Business & Industry L5	CC000970 UAFS Western AR Area Technical Center	FD202 Restricted State Grants and Contracts	60000 Supplies	193,961.00	-
CCH052523 UAFS College of Business & Industry L5	CC000970 UAFS Western AR Area Technical Center	FD202 Restricted State Grants and Contracts	69900 Supplies and Services - Budget Only	15,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC100698 UAFS WATC Network Engineering	FD202 Restricted State Grants and Contracts	50000 Salaries	118,343.20	-
CCH052523 UAFS College of Business & Industry L5	CC100698 UAFS WATC Network Engineering	FD202 Restricted State Grants and Contracts	52000 Fringe Benefits	30,769.23	-
CCH052523 UAFS College of Business & Industry L5	CC100698 UAFS WATC Network Engineering	FD202 Restricted State Grants and Contracts	69900 Supplies and Services - Budget Only	5,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC100700 UAFS WATC Integrated Machining	FD202 Restricted State Grants and Contracts	50000 Salaries	139,996.22	-
CCH052523 UAFS College of Business & Industry L5	CC100700 UAFS WATC Integrated Machining	FD202 Restricted State Grants and Contracts	52000 Fringe Benefits	36,399.02	-
CCH052523 UAFS College of Business & Industry L5	CC100700 UAFS WATC Integrated Machining	FD202 Restricted State Grants and Contracts	62000 Travel	2,265.00	-
CCH052523 UAFS College of Business & Industry L5	CC100700 UAFS WATC Integrated Machining	FD202 Restricted State Grants and Contracts	69900 Supplies and Services - Budget Only	1,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC103800 UAFS WATC CNA	FD202 Restricted State Grants and Contracts	50000 Salaries	168,851.06	-
CCH052523 UAFS College of Business & Industry L5	CC103800 UAFS WATC CNA	FD202 Restricted State Grants and Contracts	52000 Fringe Benefits	43,901.28	-
CCH052523 UAFS College of Business & Industry L5	CC103800 UAFS WATC CNA	FD202 Restricted State Grants and Contracts	69900 Supplies and Services - Budget Only	35,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC103801 UAFS WATC LPN	FD201 Restricted Federal Grants and Contracts	43000 Federal Grants and Contracts Revenue	-	108,000.00
CCH052523 UAFS College of Business & Industry L5	CC103801 UAFS WATC LPN	FD201 Restricted Federal Grants and Contracts	69900 Supplies and Services - Budget Only	108,000.00	-
CCH052523 UAFS College of Business & Industry L5	CC103801 UAFS WATC LPN	FD202 Restricted State Grants and Contracts	50000 Salaries	160,729.74	-
CCH052523 UAFS College of Business & Industry L5	CC103801 UAFS WATC LPN	FD202 Restricted State Grants and Contracts	52000 Fringe Benefits	41,789.73	-
CCH052523 UAFS College of Business & Industry L5	CC103801 UAFS WATC LPN	FD202 Restricted State Grants and Contracts	69900 Supplies and Services - Budget Only	83,594.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052523 UAFS College of Business & Industry L5	CC103802 UAFS WATC EMR	FD202 Restricted State Grants and Contracts	50000 Salaries	47,653.12	-
CCH052523 UAFS College of Business & Industry L5	CC103802 UAFS WATC EMR	FD202 Restricted State Grants and Contracts	52000 Fringe Benefits	12,389.81	-
CCH052523 UAFS College of Business & Industry L5	CC103802 UAFS WATC EMR	FD202 Restricted State Grants and Contracts	69900 Supplies and Services - Budget Only	20,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC000689 UAFS Office of the Chancellor	FD101 Unrestricted General Unrestricted	50000 Salaries	505,737.59	-
CCH052531 UAFS Chancellor's Office L5	CC000689 UAFS Office of the Chancellor	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	131,491.77	-
CCH052531 UAFS Chancellor's Office L5	CC000689 UAFS Office of the Chancellor	FD101 Unrestricted General Unrestricted	61250 Services	300.00	-
CCH052531 UAFS Chancellor's Office L5	CC000689 UAFS Office of the Chancellor	FD101 Unrestricted General Unrestricted	62000 Travel	21,500.00	-
CCH052531 UAFS Chancellor's Office L5	CC000689 UAFS Office of the Chancellor	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	41,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC000689 UAFS Office of the Chancellor	FD210 Restricted Private Gifts, Scholarships and Other	50000 Salaries	85,358.73	-
CCH052531 UAFS Chancellor's Office L5	CC000689 UAFS Office of the Chancellor	FD210 Restricted Private Gifts, Scholarships and Other	52000 Fringe Benefits	19,673.27	-
CCH052531 UAFS Chancellor's Office L5	CC000690 UAFS University Staff Council (USC)	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	2,500.00	-
CCH052531 UAFS Chancellor's Office L5	CC000860 UAFS CBPD Leadership and Management	FD101 Unrestricted General Unrestricted	44000 Sales and Services of Educational Activities	-	160,000.00
CCH052531 UAFS Chancellor's Office L5	CC000860 UAFS CBPD Leadership and Management	FD101 Unrestricted General Unrestricted	50000 Salaries	107,578.32	-
CCH052531 UAFS Chancellor's Office L5	CC000860 UAFS CBPD Leadership and Management	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	27,970.36	-
CCH052531 UAFS Chancellor's Office L5	CC000860 UAFS CBPD Leadership and Management	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	3,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC000861 UAFS CBPD Ind Technolog/Technical Trng	FD101 Unrestricted General Unrestricted	44000 Sales and Services of Educational Activities	-	360,000.00
CCH052531 UAFS Chancellor's Office L5	CC000861 UAFS CBPD Ind Technolog/Technical Trng	FD101 Unrestricted General Unrestricted	50000 Salaries	159,120.00	-
CCH052531 UAFS Chancellor's Office L5	CC000861 UAFS CBPD Ind Technolog/Technical Trng	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	41,371.20	-
CCH052531 UAFS Chancellor's Office L5	CC000861 UAFS CBPD Ind Technolog/Technical Trng	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	35,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC000961 UAFS Family Enterprise Center	FD101 Unrestricted General Unrestricted	47000 Other Operating Revenues	-	80,000.00
CCH052531 UAFS Chancellor's Office L5	CC000961 UAFS Family Enterprise Center	FD101 Unrestricted General Unrestricted	50000 Salaries	108,834.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052531 UAFS Chancellor's Office L5	CC000961 UAFS Family Enterprise Center	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	28,296.84	-
CCH052531 UAFS Chancellor's Office L5	CC000961 UAFS Family Enterprise Center	FD103 Unrestricted Designated	47000 Other Operating Revenues	-	80,000.00
CCH052531 UAFS Chancellor's Office L5	CC000961 UAFS Family Enterprise Center	FD103 Unrestricted Designated	62000 Travel	5,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC000961 UAFS Family Enterprise Center	FD103 Unrestricted Designated	69900 Supplies and Services - Budget Only	13,500.00	-
CCH052531 UAFS Chancellor's Office L5	CC000961 UAFS Family Enterprise Center	FD210 Restricted Private Gifts, Scholarships and Other	48000 Gift Revenue	-	18,500.00
CCH052531 UAFS Chancellor's Office L5	CC000961 UAFS Family Enterprise Center	FD210 Restricted Private Gifts, Scholarships and Other	62000 Travel	5,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC000961 UAFS Family Enterprise Center	FD210 Restricted Private Gifts, Scholarships and Other	69900 Supplies and Services - Budget Only	13,500.00	-
CCH052531 UAFS Chancellor's Office L5	CC100847 UAFS UAFS Center for Economic Development	FD101 Unrestricted General Unrestricted	47000 Other Operating Revenues	-	12,000.00
CCH052531 UAFS Chancellor's Office L5	CC100847 UAFS UAFS Center for Economic Development	FD101 Unrestricted General Unrestricted	50000 Salaries	254,503.76	-
CCH052531 UAFS Chancellor's Office L5	CC100847 UAFS UAFS Center for Economic Development	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	61,418.98	-
CCH052531 UAFS Chancellor's Office L5	CC100847 UAFS UAFS Center for Economic Development	FD101 Unrestricted General Unrestricted	61155 Rentals	213,995.00	-
CCH052531 UAFS Chancellor's Office L5	CC100847 UAFS UAFS Center for Economic Development	FD101 Unrestricted General Unrestricted	62000 Travel	10,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC100847 UAFS UAFS Center for Economic Development	FD101 Unrestricted General Unrestricted	65000 Utilities	6,927.00	-
CCH052531 UAFS Chancellor's Office L5	CC100847 UAFS UAFS Center for Economic Development	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	50,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC100847 UAFS UAFS Center for Economic Development	FD201 Restricted Federal Grants and Contracts	43000 Federal Grants and Contracts Revenue	-	54,964.00
CCH052531 UAFS Chancellor's Office L5	CC100847 UAFS UAFS Center for Economic Development	FD201 Restricted Federal Grants and Contracts	60000 Supplies	54,964.00	-
CCH052531 UAFS Chancellor's Office L5	CC100847 UAFS UAFS Center for Economic Development	FD202 Restricted State Grants and Contracts	43010 State Grants and Contracts Revenue	-	27,000.00
CCH052531 UAFS Chancellor's Office L5	CC100847 UAFS UAFS Center for Economic Development	FD202 Restricted State Grants and Contracts	69900 Supplies and Services - Budget Only	27,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC100861 UAFS Small Business Development Center	FD101 Unrestricted General Unrestricted	50000 Salaries	33,345.00	-
CCH052531 UAFS Chancellor's Office L5	CC100861 UAFS Small Business Development Center	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	8,669.70	-
CCH052531 UAFS Chancellor's Office L5	CC100861 UAFS Small Business Development Center	FD101 Unrestricted General Unrestricted	62000 Travel	4,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052531 UAFS Chancellor's Office L5	CC100861 UAFS Small Business Development Center	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	4,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC100861 UAFS Small Business Development Center	FD201 Restricted Federal Grants and Contracts	43000 Federal Grants and Contracts Revenue	-	36,640.00
CCH052531 UAFS Chancellor's Office L5	CC100861 UAFS Small Business Development Center	FD201 Restricted Federal Grants and Contracts	50000 Salaries	29,079.00	-
CCH052531 UAFS Chancellor's Office L5	CC100861 UAFS Small Business Development Center	FD201 Restricted Federal Grants and Contracts	52000 Fringe Benefits	7,560.54	-
CCH052531 UAFS Chancellor's Office L5	CC000862 UAFS CBPD Information Technology	FD101 Unrestricted General Unrestricted	44000 Sales and Services of Educational Activities	-	16,000.00
CCH052531 UAFS Chancellor's Office L5	CC000865 UAFS CBPD Online Classes	FD101 Unrestricted General Unrestricted	44000 Sales and Services of Educational Activities	-	12,000.00
CCH052531 UAFS Chancellor's Office L5	CC104054 UAFS Center for Nonprofits	FD201 Restricted Federal Grants and Contracts	43000 Federal Grants and Contracts Revenue	-	193,000.00
CCH052531 UAFS Chancellor's Office L5	CC104054 UAFS Center for Nonprofits	FD201 Restricted Federal Grants and Contracts	69900 Supplies and Services - Budget Only	193,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC104054 UAFS Center for Nonprofits	FD210 Restricted Private Gifts, Scholarships and Other	50000 Salaries	75,000.00	-
CCH052531 UAFS Chancellor's Office L5	CC104054 UAFS Center for Nonprofits	FD210 Restricted Private Gifts, Scholarships and Other	52000 Fringe Benefits	19,500.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000696 UAFS International Academic Programs	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	30,000.00
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000696 UAFS International Academic Programs	FD101 Unrestricted General Unrestricted	50000 Salaries	62,641.20	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000696 UAFS International Academic Programs	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	14,486.71	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000696 UAFS International Academic Programs	FD101 Unrestricted General Unrestricted	60170 Promotional Materials	600.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000696 UAFS International Academic Programs	FD101 Unrestricted General Unrestricted	61250 Services	800.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000696 UAFS International Academic Programs	FD101 Unrestricted General Unrestricted	61450 General & Administrative	1,250.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000696 UAFS International Academic Programs	FD101 Unrestricted General Unrestricted	62000 Travel	2,070.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000696 UAFS International Academic Programs	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	6,000.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000783 UAFS Dir Student Activity/Coordinator Assess Student Affairs	FD104 Unrestricted Auxiliary	50000 Salaries	166,045.48	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000783 UAFS Dir Student Activity/Coordinator Assess Student Affairs	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	37,891.82	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000783 UAFS Dir Student Activity/Coordinator Assess Student Affairs	FD104 Unrestricted Auxiliary	62000 Travel	1,350.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000783 UAFS Dir Student Activity/Coordinator Assess Student Affairs	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	20,250.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000785 UAFS Cub Camp	FD104 Unrestricted Auxiliary	41010 Student Fees	-	19,620.00
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000785 UAFS Cub Camp	FD104 Unrestricted Auxiliary	50000 Salaries	9,504.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000785 UAFS Cub Camp	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	190.08	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000785 UAFS Cub Camp	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	42,000.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000786 UAFS Student Government Assoc	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	9,000.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000788 UAFS Student Organization Support	FD104 Unrestricted Auxiliary	60000 Supplies	16,450.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000788 UAFS Student Organization Support	FD104 Unrestricted Auxiliary	61155 Rentals	7,500.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000788 UAFS Student Organization Support	FD104 Unrestricted Auxiliary	61250 Services	37,300.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000788 UAFS Student Organization Support	FD104 Unrestricted Auxiliary	62000 Travel	1,000.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000788 UAFS Student Organization Support	FD104 Unrestricted Auxiliary	69000 Interdepartmental Expense	97,000.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000979 UAFS Associate Vice Chancellor for Students	FD101 Unrestricted General Unrestricted	62000 Travel	5,000.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000979 UAFS Associate Vice Chancellor for Students	FD104 Unrestricted Auxiliary	50000 Salaries	97,418.89	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000979 UAFS Associate Vice Chancellor for Students	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	25,328.91	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000979 UAFS Associate Vice Chancellor for Students	FD104 Unrestricted Auxiliary	62000 Travel	3,000.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000979 UAFS Associate Vice Chancellor for Students	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	7,000.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000787 UAFS Leadership Events	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	2,500.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC103655 UAFS Multicultural Student Activities and Events	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	12,200.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000791 UAFS Coordinator Student Activities	FD104 Unrestricted Auxiliary	50000 Salaries	47,135.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000791 UAFS Coordinator Student Activities	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	11,295.10	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000791 UAFS Coordinator Student Activities	FD104 Unrestricted Auxiliary	62000 Travel	2,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000791 UAFS Coordinator Student Activities	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	21,000.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000790 UAFS Campus Activities Board (CAB)	FD104 Unrestricted Auxiliary	62000 Travel	3,500.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000790 UAFS Campus Activities Board (CAB)	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	29,500.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000792 UAFS Greek Life	FD104 Unrestricted Auxiliary	50000 Salaries	4,000.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000792 UAFS Greek Life	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	80.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000792 UAFS Greek Life	FD104 Unrestricted Auxiliary	62000 Travel	4,000.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000792 UAFS Greek Life	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	17,500.00	-
CCH052540 UAFS Associate Vice Chancellor for Students L5	CC000934 UAFS Student Counseling Center	FD101 Unrestricted General Unrestricted	61250 Services	149,828.40	-
CCH052539 UAFS Student Affairs L5	CC000753 UAFS VC for Student Affairs Office	FD101 Unrestricted General Unrestricted	50000 Salaries	47,754.36	-
CCH052539 UAFS Student Affairs L5	CC000753 UAFS VC for Student Affairs Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	12,416.13	-
CCH052541 UAFS Housing & Residential Life L5	CC000729 UAFS Student Housing Management	FD104 Unrestricted Auxiliary	46030 Auxiliary Enterprises - Housing	-	140,000.00
CCH052541 UAFS Housing & Residential Life L5	CC000729 UAFS Student Housing Management	FD104 Unrestricted Auxiliary	50000 Salaries	80,632.02	-
CCH052541 UAFS Housing & Residential Life L5	CC000729 UAFS Student Housing Management	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	20,964.33	-
CCH052541 UAFS Housing & Residential Life L5	CC000729 UAFS Student Housing Management	FD104 Unrestricted Auxiliary	62000 Travel	6,000.00	-
CCH052541 UAFS Housing & Residential Life L5	CC000729 UAFS Student Housing Management	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	60,000.00	-
CCH052541 UAFS Housing & Residential Life L5	CC100852 UAFS Sebastian Commons Complex	FD104 Unrestricted Auxiliary	46030 Auxiliary Enterprises - Housing	-	2,925,000.00
CCH052541 UAFS Housing & Residential Life L5	CC100852 UAFS Sebastian Commons Complex	FD104 Unrestricted Auxiliary	50000 Salaries	63,925.05	-
CCH052541 UAFS Housing & Residential Life L5	CC100852 UAFS Sebastian Commons Complex	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	10,337.31	-
CCH052541 UAFS Housing & Residential Life L5	CC100852 UAFS Sebastian Commons Complex	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	59,012.00	-
CCH052541 UAFS Housing & Residential Life L5	CC100853 UAFS Lion's Den Complex	FD104 Unrestricted Auxiliary	46030 Auxiliary Enterprises - Housing	-	1,750,000.00
CCH052541 UAFS Housing & Residential Life L5	CC100853 UAFS Lion's Den Complex	FD104 Unrestricted Auxiliary	50000 Salaries	56,555.05	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052541 UAFS Housing & Residential Life L5	CC100853 UAFS Lion's Den Complex	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	10,189.91	-
CCH052541 UAFS Housing & Residential Life L5	CC100853 UAFS Lion's Den Complex	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	32,000.00	-
CCH052541 UAFS Housing & Residential Life L5	CC000730 UAFS Sebastian Commons Operations	FD104 Unrestricted Auxiliary	61250 Services	115,338.00	-
CCH052541 UAFS Housing & Residential Life L5	CC000730 UAFS Sebastian Commons Operations	FD104 Unrestricted Auxiliary	61450 General & Administrative	110,000.00	-
CCH052541 UAFS Housing & Residential Life L5	CC000730 UAFS Sebastian Commons Operations	FD104 Unrestricted Auxiliary	65000 Utilities	390,066.00	-
CCH052541 UAFS Housing & Residential Life L5	CC000733 UAFS Lion's Den Operations	FD104 Unrestricted Auxiliary	61250 Services	115,338.00	-
CCH052541 UAFS Housing & Residential Life L5	CC000733 UAFS Lion's Den Operations	FD104 Unrestricted Auxiliary	61450 General & Administrative	67,000.00	-
CCH052541 UAFS Housing & Residential Life L5	CC000733 UAFS Lion's Den Operations	FD104 Unrestricted Auxiliary	65000 Utilities	301,906.00	-
CCH052541 UAFS Housing & Residential Life L5	CC000737 UAFS Food Service Management	FD104 Unrestricted Auxiliary	46020 Auxiliary Enterprises - Food Service	-	1,900,000.00
CCH052541 UAFS Housing & Residential Life L5	CC000737 UAFS Food Service Management	FD104 Unrestricted Auxiliary	46050 Auxiliary Enterprises - Other	-	30,000.00
CCH052541 UAFS Housing & Residential Life L5	CC000737 UAFS Food Service Management	FD104 Unrestricted Auxiliary	61250 Services	1,750,000.00	-
CCH052541 UAFS Housing & Residential Life L5	CC000737 UAFS Food Service Management	FD104 Unrestricted Auxiliary	61450 General & Administrative	21,200.00	-
CCH052541 UAFS Housing & Residential Life L5	CC000737 UAFS Food Service Management	FD104 Unrestricted Auxiliary	65000 Utilities	100,580.00	-
CCH052541 UAFS Housing & Residential Life L5	CC000737 UAFS Food Service Management	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	3,000.00	-
CCH053367 UAFS Campus Center Facility L5	CC000736 UAFS Campus Store Management	FD104 Unrestricted Auxiliary	46040 Auxiliary Enterprises - Bookstore	-	350,000.00
CCH053367 UAFS Campus Center Facility L5	CC000736 UAFS Campus Store Management	FD104 Unrestricted Auxiliary	61450 General & Administrative	7,500.00	-
CCH053367 UAFS Campus Center Facility L5	CC000736 UAFS Campus Store Management	FD104 Unrestricted Auxiliary	65000 Utilities	31,666.00	-
CCH053367 UAFS Campus Center Facility L5	CC000782 UAFS Campus Center Facility	FD101 Unrestricted General Unrestricted	50000 Salaries	142,789.37	-
CCH053367 UAFS Campus Center Facility L5	CC000782 UAFS Campus Center Facility	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	37,125.24	-
CCH053367 UAFS Campus Center Facility L5	CC000782 UAFS Campus Center Facility	FD101 Unrestricted General Unrestricted	62000 Travel	1,500.00	-
CCH053367 UAFS Campus Center Facility L5	CC000782 UAFS Campus Center Facility	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	30,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH053367 UAFS Campus Center Facility L5	CC000782 UAFS Campus Center Facility	FD104 Unrestricted Auxiliary	61450 General & Administrative	4,500.00	-
CCH053367 UAFS Campus Center Facility L5	CC000782 UAFS Campus Center Facility	FD104 Unrestricted Auxiliary	65000 Utilities	22,181.00	-
CCH052538 UAFS Enrollment Services L5	CC000757 UAFS Enrollment Management	FD101 Unrestricted General Unrestricted	62000 Travel	500.00	-
CCH052538 UAFS Enrollment Services L5	CC000757 UAFS Enrollment Management	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	5,000.00	-
CCH052538 UAFS Enrollment Services L5	CC000771 UAFS Admissions&School Relations Office	FD101 Unrestricted General Unrestricted	50000 Salaries	636,771.42	-
CCH052538 UAFS Enrollment Services L5	CC000771 UAFS Admissions&School Relations Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	153,560.57	-
CCH052538 UAFS Enrollment Services L5	CC000771 UAFS Admissions&School Relations Office	FD101 Unrestricted General Unrestricted	60160 Food Purchases	5,000.00	-
CCH052538 UAFS Enrollment Services L5	CC000771 UAFS Admissions&School Relations Office	FD101 Unrestricted General Unrestricted	62000 Travel	41,000.00	-
CCH052538 UAFS Enrollment Services L5	CC000771 UAFS Admissions&School Relations Office	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	250,000.00	-
CCH052538 UAFS Enrollment Services L5	CC000777 UAFS Financial Aid Office	FD101 Unrestricted General Unrestricted	50000 Salaries	508,336.06	-
CCH052538 UAFS Enrollment Services L5	CC000777 UAFS Financial Aid Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	132,167.38	-
CCH052538 UAFS Enrollment Services L5	CC000777 UAFS Financial Aid Office	FD101 Unrestricted General Unrestricted	60000 Supplies	1,750.00	-
CCH052538 UAFS Enrollment Services L5	CC000777 UAFS Financial Aid Office	FD101 Unrestricted General Unrestricted	60160 Food Purchases	250.00	-
CCH052538 UAFS Enrollment Services L5	CC000777 UAFS Financial Aid Office	FD101 Unrestricted General Unrestricted	60170 Promotional Materials	1,000.00	-
CCH052538 UAFS Enrollment Services L5	CC000777 UAFS Financial Aid Office	FD101 Unrestricted General Unrestricted	61250 Services	41,350.00	-
CCH052538 UAFS Enrollment Services L5	CC000777 UAFS Financial Aid Office	FD101 Unrestricted General Unrestricted	61450 General & Administrative	3,200.00	-
CCH052538 UAFS Enrollment Services L5	CC000777 UAFS Financial Aid Office	FD101 Unrestricted General Unrestricted	62000 Travel	9,350.00	-
CCH052538 UAFS Enrollment Services L5	CC000778 UAFS Financial Aid Assistance Programs	FD104 Unrestricted Auxiliary	41005 Institutional Scholarships Allowance	1,106,043.00	-
CCH052538 UAFS Enrollment Services L5	CC000778 UAFS Financial Aid Assistance Programs	FD104 Unrestricted Auxiliary	46035 Auxiliary Enterprises - Institutional Housing Scholars	138,800.00	-
CCH052538 UAFS Enrollment Services L5	CC000778 UAFS Financial Aid Assistance Programs	FD201 Restricted Federal Grants and Contracts	41015 Other Scholarship Allowance	14,500,000.00	-
CCH052538 UAFS Enrollment Services L5	CC000778 UAFS Financial Aid Assistance Programs	FD201 Restricted Federal Grants and Contracts	43005 Federal Grants and Contracts Non Operating Reve	-	500,000.00

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052538 UAFS Enrollment Services L5	CC000778 UAFS Financial Aid Assistance Programs	FD201 Restricted Federal Grants and Contracts	43003 Federal Grants - Pell	-	14,000,000.00
CCH052538 UAFS Enrollment Services L5	CC000778 UAFS Financial Aid Assistance Programs	FD202 Restricted State Grants and Contracts	41015 Other Scholarship Allowance	478,765.00	-
CCH052538 UAFS Enrollment Services L5	CC000778 UAFS Financial Aid Assistance Programs	FD202 Restricted State Grants and Contracts	43035 State and Local Grants and Contracts Non Operati	-	6,500,000.00
CCH052538 UAFS Enrollment Services L5	CC000778 UAFS Financial Aid Assistance Programs	FD202 Restricted State Grants and Contracts	46036 Auxiliary Enterprises - Other Housing Scholarships /	2,381,154.00	-
CCH052538 UAFS Enrollment Services L5	CC000778 UAFS Financial Aid Assistance Programs	FD202 Restricted State Grants and Contracts	67000 Scholarships and Fellowships	3,640,081.00	-
CCH052538 UAFS Enrollment Services L5	CC000778 UAFS Financial Aid Assistance Programs	FD210 Restricted Private Gifts, Scholarships and Other	41015 Other Scholarship Allowance	2,365,287.00	-
CCH052538 UAFS Enrollment Services L5	CC000778 UAFS Financial Aid Assistance Programs	FD210 Restricted Private Gifts, Scholarships and Other	48000 Gift Revenue	-	2,365,287.45
CCH052538 UAFS Enrollment Services L5	CC000780 UAFS Veteran's Services	FD103 Unrestricted Designated	60000 Supplies	1,100.00	-
CCH052538 UAFS Enrollment Services L5	CC000780 UAFS Veteran's Services	FD103 Unrestricted Designated	60160 Food Purchases	500.00	-
CCH052538 UAFS Enrollment Services L5	CC000780 UAFS Veteran's Services	FD103 Unrestricted Designated	60170 Promotional Materials	1,000.00	-
CCH052538 UAFS Enrollment Services L5	CC000780 UAFS Veteran's Services	FD103 Unrestricted Designated	61250 Services	650.00	-
CCH052538 UAFS Enrollment Services L5	CC000780 UAFS Veteran's Services	FD103 Unrestricted Designated	61450 General & Administrative	800.00	-
CCH052538 UAFS Enrollment Services L5	CC000780 UAFS Veteran's Services	FD103 Unrestricted Designated	62000 Travel	6,150.00	-
CCH052538 UAFS Enrollment Services L5	CC104102 UAFS Federal Student Work Study	FD201 Restricted Federal Grants and Contracts	43005 Federal Grants and Contracts Non Operating Reve	-	229,500.00
CCH052538 UAFS Enrollment Services L5	CC104102 UAFS Federal Student Work Study	FD201 Restricted Federal Grants and Contracts	50000 Salaries	225,000.00	-
CCH052538 UAFS Enrollment Services L5	CC104102 UAFS Federal Student Work Study	FD201 Restricted Federal Grants and Contracts	52000 Fringe Benefits	4,500.00	-
CCH053378 UAFS Recreation & Wellness Center L5	CC000784 UAFS Recreation & Wellness Center	FD101 Unrestricted General Unrestricted	50000 Salaries	228,267.50	-
CCH053378 UAFS Recreation & Wellness Center L5	CC000784 UAFS Recreation & Wellness Center	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	31,828.94	-
CCH053378 UAFS Recreation & Wellness Center L5	CC000784 UAFS Recreation & Wellness Center	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	18,150.00	-
CCH053378 UAFS Recreation & Wellness Center L5	CC000784 UAFS Recreation & Wellness Center	FD101 Unrestricted General Unrestricted	71000 Capital Outlay - Low Value	30,000.00	-
CCH053378 UAFS Recreation & Wellness Center L5	CC000784 UAFS Recreation & Wellness Center	FD104 Unrestricted Auxiliary	50000 Salaries	33,292.80	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH053378 UAFS Recreation & Wellness Center L5	CC000784 UAFS Recreation & Wellness Center	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	8,656.13	-
CCH053378 UAFS Recreation & Wellness Center L5	CC000891 UAFS Fitness Center	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	375.00
CCH053372 UAFS Intercollegiate Athletics L5	CC000793 UAFS Recreational Sports	FD104 Unrestricted Auxiliary	50000 Salaries	15,100.00	-
CCH053372 UAFS Intercollegiate Athletics L5	CC000793 UAFS Recreational Sports	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	302.00	-
CCH053372 UAFS Intercollegiate Athletics L5	CC000793 UAFS Recreational Sports	FD104 Unrestricted Auxiliary	61250 Services	400.00	-
CCH053372 UAFS Intercollegiate Athletics L5	CC000793 UAFS Recreational Sports	FD104 Unrestricted Auxiliary	65000 Utilities	28,808.00	-
CCH053372 UAFS Intercollegiate Athletics L5	CC000793 UAFS Recreational Sports	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	6,200.00	-
CCH053372 UAFS Intercollegiate Athletics L5	CC000794 UAFS Outdoor Adventure	FD104 Unrestricted Auxiliary	62000 Travel	500.00	-
CCH053372 UAFS Intercollegiate Athletics L5	CC101223 UAFS eSports	FD104 Unrestricted Auxiliary	50000 Salaries	16,000.00	-
CCH053372 UAFS Intercollegiate Athletics L5	CC101223 UAFS eSports	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	4,160.00	-
CCH053372 UAFS Intercollegiate Athletics L5	CC101223 UAFS eSports	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	10,000.00	-
CCH053380 UAFS University Event Planning L5	CC000976 UAFS University Event Planning	FD101 Unrestricted General Unrestricted	50000 Salaries	70,772.41	-
CCH053380 UAFS University Event Planning L5	CC000976 UAFS University Event Planning	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	15,760.83	-
CCH053380 UAFS University Event Planning L5	CC000976 UAFS University Event Planning	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	7,000.00	-
CCH053377 UAFS Powell Student Health Clinic L5	CC000935 UAFS Student Health Clinic	FD101 Unrestricted General Unrestricted	61250 Services	251,000.00	-
CCH052533 UAFS Finance and Administration L5	CC000715 UAFS Office of the VC for Finance &Admin	FD101 Unrestricted General Unrestricted	50000 Salaries	248,953.84	-
CCH052533 UAFS Finance and Administration L5	CC000715 UAFS Office of the VC for Finance &Admin	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	64,728.00	-
CCH052533 UAFS Finance and Administration L5	CC000715 UAFS Office of the VC for Finance &Admin	FD101 Unrestricted General Unrestricted	62000 Travel	9,200.00	-
CCH052533 UAFS Finance and Administration L5	CC000715 UAFS Office of the VC for Finance &Admin	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	14,600.00	-
CCH052534 UAFS Human Resources L5	CC000709 UAFS Human Resources	FD101 Unrestricted General Unrestricted	50000 Salaries	660,852.35	-
CCH052534 UAFS Human Resources L5	CC000709 UAFS Human Resources	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	165,941.61	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052534 UAFS Human Resources L5	CC000709 UAFS Human Resources	FD101 Unrestricted General Unrestricted	62000 Travel	4,000.00	-
CCH052534 UAFS Human Resources L5	CC000709 UAFS Human Resources	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	13,290.00	-
CCH052534 UAFS Human Resources L5	CC000710 UAFS Employee Recruitment	FD101 Unrestricted General Unrestricted	61250 Services	32,000.00	-
CCH052532 UAFS Finance L5	CC000716 UAFS UA System Finance & Administration	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	1,155,726.00
CCH052532 UAFS Finance L5	CC000716 UAFS UA System Finance & Administration	FD101 Unrestricted General Unrestricted	50000 Salaries	147,112.56	-
CCH052532 UAFS Finance L5	CC000716 UAFS UA System Finance & Administration	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	38,249.27	-
CCH052532 UAFS Finance L5	CC000716 UAFS UA System Finance & Administration	FD101 Unrestricted General Unrestricted	60140 Software/Licenses	375,076.00	-
CCH052532 UAFS Finance L5	CC000716 UAFS UA System Finance & Administration	FD101 Unrestricted General Unrestricted	61450 General & Administrative	827,580.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	81000 Non-Mandatory Transfers	-	3,180,608.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	81010 Debt Service Transfers	-	1,470,033.73
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	41000 Tuition	-	24,792,744.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	41005 Institutional Scholarships Allowance	6,829,000.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	4,376,926.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	42000 State Appropriations	-	26,233,964.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	47000 Other Operating Revenues	-	110,000.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	47065 Other Non-Operating Revenues	-	310,000.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	49000 Investment Income	-	269,467.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	49040 Facilities & Administration Recovery Revenue	-	50,000.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	50000 Salaries	57,348.12	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	11,469.62	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	60000 Supplies	10,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	60140 Software/Licenses	23,000.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	61250 Services	25,000.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	61300 Professional & Administrative Fees	50,000.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	61450 General & Administrative	300,000.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	61550 Bad Debt and Writeoffs	65,000.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	63500 Other Costs	30,000.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	69000 Interdepartmental Expense	135,000.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	120,000.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD103 Unrestricted Designated	49000 Investment Income	-	386,948.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD104 Unrestricted Auxiliary	81000 Non-Mandatory Transfers	206,280.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD104 Unrestricted Auxiliary	81010 Debt Service Transfers	-	2,180,755.49
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD104 Unrestricted Auxiliary	49000 Investment Income	-	75,000.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD502 Plant Unexpended - Unrestricted	81000 Non-Mandatory Transfers	2,923,828.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD502 Plant Unexpended - Unrestricted	49000 Investment Income	-	333,716.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD506 Plant Retirement of Indebtedness	81010 Debt Service Transfers	3,650,789.22	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD506 Plant Retirement of Indebtedness	49000 Investment Income	-	4,264.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD506 Plant Retirement of Indebtedness	73010 Debt Service - Interest	1,022,510.50	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD506 Plant Retirement of Indebtedness	73020 Debt Service - Agent Fees	13,278.72	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD507 Plant Investment in Plant	72000 Depreciation Expense	8,682,913.00	-
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD501 Plant Unexpended - Restricted	43065 Capital Grants and Gifts	-	3,000,000.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD501 Plant Unexpended - Restricted	49000 Investment Income	-	5,605.00

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD210 Restricted Private Gifts, Scholarships and Other	48000 Gift Revenue	-	792,110.00
CCH052532 UAFS Finance L5	CC000719 UAFS Other General Institution Finance	FD210 Restricted Private Gifts, Scholarships and Other	69900 Supplies and Services - Budget Only	64,080.00	-
CCH052532 UAFS Finance L5	CC101234 UAFS Other General Institution Finance Auxiliary	FD104 Unrestricted Auxiliary	41010 Student Fees	-	1,854,564.00
CCH052532 UAFS Finance L5	CC000721 UAFS Accounts Payable	FD101 Unrestricted General Unrestricted	50000 Salaries	198,956.19	-
CCH052532 UAFS Finance L5	CC000721 UAFS Accounts Payable	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	51,728.61	-
CCH052532 UAFS Finance L5	CC000721 UAFS Accounts Payable	FD101 Unrestricted General Unrestricted	62000 Travel	3,050.00	-
CCH052532 UAFS Finance L5	CC000721 UAFS Accounts Payable	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	5,490.00	-
CCH052532 UAFS Finance L5	CC000722 UAFS Accounting Services	FD101 Unrestricted General Unrestricted	50000 Salaries	222,020.10	-
CCH052532 UAFS Finance L5	CC000722 UAFS Accounting Services	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	57,725.23	-
CCH052532 UAFS Finance L5	CC000722 UAFS Accounting Services	FD101 Unrestricted General Unrestricted	62000 Travel	3,050.00	-
CCH052532 UAFS Finance L5	CC000722 UAFS Accounting Services	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	7,500.00	-
CCH052532 UAFS Finance L5	CC000723 UAFS Accounts Receivable	FD101 Unrestricted General Unrestricted	50000 Salaries	316,246.90	-
CCH052532 UAFS Finance L5	CC000723 UAFS Accounts Receivable	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	82,224.19	-
CCH052532 UAFS Finance L5	CC000723 UAFS Accounts Receivable	FD101 Unrestricted General Unrestricted	62000 Travel	350.00	-
CCH052532 UAFS Finance L5	CC000723 UAFS Accounts Receivable	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	98,250.00	-
CCH052532 UAFS Finance L5	CC100612 UAFS Finance Office	FD101 Unrestricted General Unrestricted	50000 Salaries	270,941.70	-
CCH052532 UAFS Finance L5	CC100612 UAFS Finance Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	70,444.84	-
CCH052532 UAFS Finance L5	CC100612 UAFS Finance Office	FD101 Unrestricted General Unrestricted	61250 Services	8,200.00	-
CCH052532 UAFS Finance L5	CC100612 UAFS Finance Office	FD101 Unrestricted General Unrestricted	62000 Travel	3,775.00	-
CCH052532 UAFS Finance L5	CC100612 UAFS Finance Office	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	10,750.00	-
CCH052532 UAFS Finance L5	CC100612 UAFS Finance Office	FD210 Restricted Private Gifts, Scholarships and Other	50000 Salaries	36,599.21	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052532 UAFS Finance L5	CC100612 UAFS Finance Office	FD210 Restricted Private Gifts, Scholarships and Other	52000 Fringe Benefits	9,515.79	-
CCH053519 UAFS Procurement & Contract Management L5	CC000720 UAFS Procurement & Contracts Management	FD101 Unrestricted General Unrestricted	50000 Salaries	223,604.52	-
CCH053519 UAFS Procurement & Contract Management L5	CC000720 UAFS Procurement & Contracts Management	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	58,137.18	-
CCH053519 UAFS Procurement & Contract Management L5	CC000720 UAFS Procurement & Contracts Management	FD101 Unrestricted General Unrestricted	61450 General & Administrative	1,000.00	-
CCH053519 UAFS Procurement & Contract Management L5	CC000720 UAFS Procurement & Contracts Management	FD101 Unrestricted General Unrestricted	62000 Travel	4,400.00	-
CCH053366 UAFS Budget L5	CC000724 UAFS Budget Office	FD101 Unrestricted General Unrestricted	50000 Salaries	83,130.00	-
CCH053366 UAFS Budget L5	CC000724 UAFS Budget Office	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	21,613.80	-
CCH052536 UAFS Plant Operations L5	CC000726 UAFS Renovation	FD502 Plant Unexpended - Unrestricted	70000 Capital Outlay	2,250,000.00	-
CCH052536 UAFS Plant Operations L5	CC000839 UAFS Plant Operations Administration	FD101 Unrestricted General Unrestricted	50000 Salaries	155,161.30	-
CCH052536 UAFS Plant Operations L5	CC000839 UAFS Plant Operations Administration	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	37,941.94	-
CCH052536 UAFS Plant Operations L5	CC000839 UAFS Plant Operations Administration	FD101 Unrestricted General Unrestricted	60000 Supplies	500.00	-
CCH052536 UAFS Plant Operations L5	CC000839 UAFS Plant Operations Administration	FD101 Unrestricted General Unrestricted	61250 Services	40,000.00	-
CCH052536 UAFS Plant Operations L5	CC000839 UAFS Plant Operations Administration	FD101 Unrestricted General Unrestricted	61450 General & Administrative	649,000.00	-
CCH052536 UAFS Plant Operations L5	CC000839 UAFS Plant Operations Administration	FD101 Unrestricted General Unrestricted	62000 Travel	3,000.00	-
CCH052536 UAFS Plant Operations L5	CC000842 UAFS Facilities Maintenance	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	1,279,200.00
CCH052536 UAFS Plant Operations L5	CC000842 UAFS Facilities Maintenance	FD101 Unrestricted General Unrestricted	50000 Salaries	625,418.03	-
CCH052536 UAFS Plant Operations L5	CC000842 UAFS Facilities Maintenance	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	158,347.31	-
CCH052536 UAFS Plant Operations L5	CC000842 UAFS Facilities Maintenance	FD101 Unrestricted General Unrestricted	60000 Supplies	330,000.00	-
CCH052536 UAFS Plant Operations L5	CC000842 UAFS Facilities Maintenance	FD101 Unrestricted General Unrestricted	60080 Health & Laboratory Supplies	15,000.00	-
CCH052536 UAFS Plant Operations L5	CC000842 UAFS Facilities Maintenance	FD101 Unrestricted General Unrestricted	61055 Maintenance & Repairs	104,000.00	-
CCH052536 UAFS Plant Operations L5	CC000842 UAFS Facilities Maintenance	FD101 Unrestricted General Unrestricted	61155 Rentals	21,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052536 UAFS Plant Operations L5	CC000842 UAFS Facilities Maintenance	FD101 Unrestricted General Unrestricted	61250 Services	580,000.00	-
CCH052536 UAFS Plant Operations L5	CC000842 UAFS Facilities Maintenance	FD101 Unrestricted General Unrestricted	62000 Travel	2,000.00	-
CCH052536 UAFS Plant Operations L5	CC000845 UAFS Shipping and Receiving	FD101 Unrestricted General Unrestricted	50000 Salaries	46,658.00	-
CCH052536 UAFS Plant Operations L5	CC000845 UAFS Shipping and Receiving	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	12,131.08	-
CCH052536 UAFS Plant Operations L5	CC000845 UAFS Shipping and Receiving	FD101 Unrestricted General Unrestricted	60000 Supplies	500.00	-
CCH052536 UAFS Plant Operations L5	CC000845 UAFS Shipping and Receiving	FD101 Unrestricted General Unrestricted	62000 Travel	750.00	-
CCH052536 UAFS Plant Operations L5	CC000845 UAFS Shipping and Receiving	FD101 Unrestricted General Unrestricted	66000 Lease Expense	6,500.00	-
CCH052536 UAFS Plant Operations L5	CC000846 UAFS Motor Pool Operations	FD101 Unrestricted General Unrestricted	50000 Salaries	39,666.21	-
CCH052536 UAFS Plant Operations L5	CC000846 UAFS Motor Pool Operations	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	10,313.21	-
CCH052536 UAFS Plant Operations L5	CC000846 UAFS Motor Pool Operations	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	7,000.00	-
CCH052536 UAFS Plant Operations L5	CC000851 UAFS Moves	FD101 Unrestricted General Unrestricted	50000 Salaries	88,470.70	-
CCH052536 UAFS Plant Operations L5	CC000851 UAFS Moves	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	20,572.53	-
CCH052536 UAFS Plant Operations L5	CC000851 UAFS Moves	FD101 Unrestricted General Unrestricted	60000 Supplies	3,350.00	-
CCH052536 UAFS Plant Operations L5	CC000731 UAFS Sebastian Commons Maint-Plant Ops	FD104 Unrestricted Auxiliary	60000 Supplies	40,229.00	-
CCH052536 UAFS Plant Operations L5	CC000731 UAFS Sebastian Commons Maint-Plant Ops	FD104 Unrestricted Auxiliary	61055 Maintenance & Repairs	24,231.00	-
CCH052536 UAFS Plant Operations L5	CC000731 UAFS Sebastian Commons Maint-Plant Ops	FD104 Unrestricted Auxiliary	61250 Services	75,000.00	-
CCH052536 UAFS Plant Operations L5	CC000732 UAFS Sebastian Coms Grds/Cust-Plant Ops	FD104 Unrestricted Auxiliary	61250 Services	117,901.74	-
CCH052536 UAFS Plant Operations L5	CC000734 UAFS Lion's Den Maintenance-Plant Ops	FD104 Unrestricted Auxiliary	60000 Supplies	20,000.00	-
CCH052536 UAFS Plant Operations L5	CC000734 UAFS Lion's Den Maintenance-Plant Ops	FD104 Unrestricted Auxiliary	61055 Maintenance & Repairs	10,000.00	-
CCH052536 UAFS Plant Operations L5	CC000734 UAFS Lion's Den Maintenance-Plant Ops	FD104 Unrestricted Auxiliary	61250 Services	35,000.00	-
CCH052536 UAFS Plant Operations L5	CC000735 UAFS Lion's Den Grds/Cust-Plant Ops	FD104 Unrestricted Auxiliary	61250 Services	117,901.74	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052536 UAFS Plant Operations L5	CC000843 UAFS Utilities	FD101 Unrestricted General Unrestricted	61250 Services	22,000.00	-
CCH052536 UAFS Plant Operations L5	CC000843 UAFS Utilities	FD101 Unrestricted General Unrestricted	65000 Utilities	2,335,778.00	-
CCH052536 UAFS Plant Operations L5	CC000840 UAFS Custodial & Recycling Services	FD101 Unrestricted General Unrestricted	61250 Services	1,312,546.42	-
CCH052536 UAFS Plant Operations L5	CC000841 UAFS Grounds, Landscape, & Arboretum	FD101 Unrestricted General Unrestricted	61250 Services	740,400.47	-
CCH052535 UAFS Information Technology Services L5	CC000829 UAFS Information Technology Services	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	2,183,038.00
CCH052535 UAFS Information Technology Services L5	CC000829 UAFS Information Technology Services	FD101 Unrestricted General Unrestricted	50000 Salaries	163,168.89	-
CCH052535 UAFS Information Technology Services L5	CC000829 UAFS Information Technology Services	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	42,423.91	-
CCH052535 UAFS Information Technology Services L5	CC000829 UAFS Information Technology Services	FD101 Unrestricted General Unrestricted	61250 Services	13,500.00	-
CCH052535 UAFS Information Technology Services L5	CC000829 UAFS Information Technology Services	FD101 Unrestricted General Unrestricted	62000 Travel	1,000.00	-
CCH052535 UAFS Information Technology Services L5	CC000829 UAFS Information Technology Services	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	5,500.00	-
CCH052535 UAFS Information Technology Services L5	CC000830 UAFS IT Services-Enterprise Applications	FD101 Unrestricted General Unrestricted	50000 Salaries	302,829.40	-
CCH052535 UAFS Information Technology Services L5	CC000830 UAFS IT Services-Enterprise Applications	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	78,735.64	-
CCH052535 UAFS Information Technology Services L5	CC000830 UAFS IT Services-Enterprise Applications	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	500.00	-
CCH052535 UAFS Information Technology Services L5	CC000831 UAFS IT Services-System Support	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	936,476.00	-
CCH052535 UAFS Information Technology Services L5	CC000833 UAFS IT Services-PC Systems	FD101 Unrestricted General Unrestricted	50000 Salaries	294,037.95	-
CCH052535 UAFS Information Technology Services L5	CC000833 UAFS IT Services-PC Systems	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	76,449.87	-
CCH052535 UAFS Information Technology Services L5	CC000833 UAFS IT Services-PC Systems	FD101 Unrestricted General Unrestricted	61250 Services	10,000.00	-
CCH052535 UAFS Information Technology Services L5	CC000833 UAFS IT Services-PC Systems	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	316,250.00	-
CCH052535 UAFS Information Technology Services L5	CC000835 UAFS IT Services-IT Infrastructure	FD101 Unrestricted General Unrestricted	47000 Other Operating Revenues	-	80,000.00
CCH052535 UAFS Information Technology Services L5	CC000835 UAFS IT Services-IT Infrastructure	FD101 Unrestricted General Unrestricted	50000 Salaries	486,968.94	-
CCH052535 UAFS Information Technology Services L5	CC000835 UAFS IT Services-IT Infrastructure	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	126,611.92	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052535 UAFS Information Technology Services L5	CC000835 UAFS IT Services-IT Infrastructure	FD101 Unrestricted General Unrestricted	61250 Services	9,000.00	-
CCH052535 UAFS Information Technology Services L5	CC000835 UAFS IT Services-IT Infrastructure	FD101 Unrestricted General Unrestricted	61450 General & Administrative	80,000.00	-
CCH052535 UAFS Information Technology Services L5	CC000835 UAFS IT Services-IT Infrastructure	FD101 Unrestricted General Unrestricted	62000 Travel	1,000.00	-
CCH052535 UAFS Information Technology Services L5	CC000835 UAFS IT Services-IT Infrastructure	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	340,000.00	-
CCH052535 UAFS Information Technology Services L5	CC000837 UAFS IT Services-Service Desk	FD101 Unrestricted General Unrestricted	50000 Salaries	189,093.12	-
CCH052535 UAFS Information Technology Services L5	CC000837 UAFS IT Services-Service Desk	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	41,484.21	-
CCH052535 UAFS Information Technology Services L5	CC000837 UAFS IT Services-Service Desk	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	2,000.00	-
CCH052535 UAFS Information Technology Services L5	CC000838 UAFS IT Services-Print/Copy Svcs	FD101 Unrestricted General Unrestricted	69000 Interdepartmental Expense	-	100,000.00
CCH052535 UAFS Information Technology Services L5	CC000838 UAFS IT Services-Print/Copy Svcs	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	160,000.00	-
CCH052535 UAFS Information Technology Services L5	CC000832 UAFS IT Services-Engineering	FD101 Unrestricted General Unrestricted	61250 Services	10,000.00	-
CCH052535 UAFS Information Technology Services L5	CC000834 UAFS IT Services-A/V & Distance Educ	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	452,300.00
CCH052535 UAFS Information Technology Services L5	CC000834 UAFS IT Services-A/V & Distance Educ	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	40,000.00	-
CCH052535 UAFS Information Technology Services L5	CC000836 UAFS It Services-Telephone System	FD101 Unrestricted General Unrestricted	61250 Services	45,000.00	-
CCH052535 UAFS Information Technology Services L5	CC000836 UAFS It Services-Telephone System	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	60,000.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000849 UAFS University Police	FD101 Unrestricted General Unrestricted	50000 Salaries	448,194.97	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000849 UAFS University Police	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	116,530.69	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000849 UAFS University Police	FD101 Unrestricted General Unrestricted	60000 Supplies	16,000.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000849 UAFS University Police	FD101 Unrestricted General Unrestricted	60140 Software/Licenses	22,300.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000849 UAFS University Police	FD101 Unrestricted General Unrestricted	60160 Food Purchases	500.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000849 UAFS University Police	FD101 Unrestricted General Unrestricted	61055 Maintenance & Repairs	2,000.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000849 UAFS University Police	FD101 Unrestricted General Unrestricted	61250 Services	10,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000849 UAFS University Police	FD101 Unrestricted General Unrestricted	61330 Medical Fees	1,000.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000849 UAFS University Police	FD101 Unrestricted General Unrestricted	61450 General & Administrative	6,800.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000849 UAFS University Police	FD101 Unrestricted General Unrestricted	62000 Travel	2,000.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000859 UAFS University Parking	FD104 Unrestricted Auxiliary	46050 Auxiliary Enterprises - Other	-	40,000.00
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000859 UAFS University Parking	FD104 Unrestricted Auxiliary	46060 Auxiliary Enterprises - Parking	-	315,000.00
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000859 UAFS University Parking	FD104 Unrestricted Auxiliary	50000 Salaries	110,490.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000859 UAFS University Parking	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	26,087.40	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000859 UAFS University Parking	FD104 Unrestricted Auxiliary	60000 Supplies	13,500.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000859 UAFS University Parking	FD104 Unrestricted Auxiliary	61055 Maintenance & Repairs	11,000.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000859 UAFS University Parking	FD104 Unrestricted Auxiliary	61155 Rentals	6,000.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000859 UAFS University Parking	FD104 Unrestricted Auxiliary	61250 Services	1,400.00	-
CCH052537 UAFS Public Safety & Health and Parking Services L5	CC000859 UAFS University Parking	FD104 Unrestricted Auxiliary	61450 General & Administrative	15,000.00	-
CCH053521 UAFS Occupational Health & Safety L5	CC103887 UAFS Occupational Health & Safety	FD101 Unrestricted General Unrestricted	41010 Student Fees	-	25,225.00
CCH053521 UAFS Occupational Health & Safety L5	CC103887 UAFS Occupational Health & Safety	FD101 Unrestricted General Unrestricted	50000 Salaries	159,980.00	-
CCH053521 UAFS Occupational Health & Safety L5	CC103887 UAFS Occupational Health & Safety	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	41,594.80	-
CCH053521 UAFS Occupational Health & Safety L5	CC103887 UAFS Occupational Health & Safety	FD101 Unrestricted General Unrestricted	60000 Supplies	25,000.00	-
CCH053521 UAFS Occupational Health & Safety L5	CC103887 UAFS Occupational Health & Safety	FD101 Unrestricted General Unrestricted	61250 Services	70,000.00	-
CCH053521 UAFS Occupational Health & Safety L5	CC103887 UAFS Occupational Health & Safety	FD101 Unrestricted General Unrestricted	62000 Travel	2,500.00	-
CCH053373 UAFS Legislative/Compliance L5	CC000711 UAFS Compliance and Legislative Affairs	FD101 Unrestricted General Unrestricted	50000 Salaries	80,000.00	-
CCH053373 UAFS Legislative/Compliance L5	CC000711 UAFS Compliance and Legislative Affairs	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	20,800.00	-
CCH053374 UAFS Marketing & Communications L5	CC000712 UAFS Marketing	FD101 Unrestricted General Unrestricted	50000 Salaries	429,390.07	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH053374 UAFS Marketing & Communications L5	CC000712 UAFS Marketing	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	111,641.42	-
CCH053374 UAFS Marketing & Communications L5	CC000712 UAFS Marketing	FD101 Unrestricted General Unrestricted	61250 Services	350,000.00	-
CCH053374 UAFS Marketing & Communications L5	CC000712 UAFS Marketing	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	124,100.00	-
CCH053374 UAFS Marketing & Communications L5	CC000712 UAFS Marketing	FD210 Restricted Private Gifts, Scholarships and Other	50000 Salaries	11,509.53	-
CCH053374 UAFS Marketing & Communications L5	CC000712 UAFS Marketing	FD210 Restricted Private Gifts, Scholarships and Other	52000 Fringe Benefits	2,992.48	-
CCH053374 UAFS Marketing & Communications L5	CC103566 UAFS Communication	FD101 Unrestricted General Unrestricted	50000 Salaries	266,999.05	-
CCH053374 UAFS Marketing & Communications L5	CC103566 UAFS Communication	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	63,659.75	-
CCH053374 UAFS Marketing & Communications L5	CC103566 UAFS Communication	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	20,000.00	-
CCH053374 UAFS Marketing & Communications L5	CC103566 UAFS Communication	FD210 Restricted Private Gifts, Scholarships and Other	50000 Salaries	18,331.75	-
CCH053374 UAFS Marketing & Communications L5	CC103566 UAFS Communication	FD210 Restricted Private Gifts, Scholarships and Other	52000 Fringe Benefits	4,766.26	-
CCH053369 UAFS Development L5	CC000713 UAFS Development	FD101 Unrestricted General Unrestricted	50000 Salaries	344,729.56	-
CCH053369 UAFS Development L5	CC000713 UAFS Development	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	89,629.69	-
CCH053369 UAFS Development L5	CC000713 UAFS Development	FD101 Unrestricted General Unrestricted	60000 Supplies	-	16,100.00
CCH053369 UAFS Development L5	CC000713 UAFS Development	FD210 Restricted Private Gifts, Scholarships and Other	50000 Salaries	74,844.44	-
CCH053369 UAFS Development L5	CC000713 UAFS Development	FD210 Restricted Private Gifts, Scholarships and Other	52000 Fringe Benefits	19,459.55	-
CCH053369 UAFS Development L5	CC000713 UAFS Development	FD210 Restricted Private Gifts, Scholarships and Other	60000 Supplies	16,100.00	-
CCH052542 UAFS University Advancement L5	CC000825 UAFS Office of VC for Univ Advancement	FD101 Unrestricted General Unrestricted	50000 Salaries	265,459.53	-
CCH052542 UAFS University Advancement L5	CC000825 UAFS Office of VC for Univ Advancement	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	69,019.48	-
CCH052542 UAFS University Advancement L5	CC000825 UAFS Office of VC for Univ Advancement	FD101 Unrestricted General Unrestricted	60000 Supplies	6,000.00	-
CCH052542 UAFS University Advancement L5	CC000825 UAFS Office of VC for Univ Advancement	FD210 Restricted Private Gifts, Scholarships and Other	50000 Salaries	160,540.47	-
CCH052542 UAFS University Advancement L5	CC000825 UAFS Office of VC for Univ Advancement	FD210 Restricted Private Gifts, Scholarships and Other	52000 Fringe Benefits	41,740.52	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH053364 UAFS Alumni L5	CC000826 UAFS Alumni	FD101 Unrestricted General Unrestricted	50000 Salaries	143,176.08	-
CCH053364 UAFS Alumni L5	CC000826 UAFS Alumni	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	32,425.78	-
CCH053364 UAFS Alumni L5	CC000826 UAFS Alumni	FD101 Unrestricted General Unrestricted	69900 Supplies and Services - Budget Only	10,000.00	-
CCH053371 UAFS Foundation Finance & Operations L5	CC100845 UAFS Foundation Finance & Operations	FD101 Unrestricted General Unrestricted	50000 Salaries	106,264.35	-
CCH053371 UAFS Foundation Finance & Operations L5	CC100845 UAFS Foundation Finance & Operations	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	27,628.73	-
CCH053371 UAFS Foundation Finance & Operations L5	CC100845 UAFS Foundation Finance & Operations	FD210 Restricted Private Gifts, Scholarships and Other	50000 Salaries	108,704.75	-
CCH053371 UAFS Foundation Finance & Operations L5	CC100845 UAFS Foundation Finance & Operations	FD210 Restricted Private Gifts, Scholarships and Other	52000 Fringe Benefits	28,263.24	-
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD101 Unrestricted General Unrestricted	50000 Salaries	19,125.00	-
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD101 Unrestricted General Unrestricted	52000 Fringe Benefits	4,972.50	-
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD104 Unrestricted Auxiliary	41010 Student Fees	-	2,188,212.00
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD104 Unrestricted Auxiliary	46000 Auxiliary Enterprises - Athletics	-	7,200.00
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD104 Unrestricted Auxiliary	50000 Salaries	415,542.24	-
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	104,778.48	-
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD104 Unrestricted Auxiliary	61450 General & Administrative	49,800.00	-
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD104 Unrestricted Auxiliary	62000 Travel	22,500.00	-
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD104 Unrestricted Auxiliary	65000 Utilities	309,122.00	-
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD104 Unrestricted Auxiliary	67000 Scholarships and Fellowships	362,280.00	-
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	110,000.00	-
CCH052527 UAFS Athletics L5	CC000796 UAFS Athletics Administration	FD210 Restricted Private Gifts, Scholarships and Other	48000 Gift Revenue	-	50,000.00
CCH052527 UAFS Athletics L5	CC000797 UAFS Concessions	FD104 Unrestricted Auxiliary	46050 Auxiliary Enterprises - Other	-	25,000.00
CCH052527 UAFS Athletics L5	CC000797 UAFS Concessions	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	15,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052528 UAFS Athletics Men's L5	CC000799 UAFS Men's Basketball Program Team Sports	FD104 Unrestricted Auxiliary	46000 Auxiliary Enterprises - Athletics	-	1,650.00
CCH052528 UAFS Athletics Men's L5	CC000799 UAFS Men's Basketball Program Team Sports	FD104 Unrestricted Auxiliary	50000 Salaries	147,056.61	-
CCH052528 UAFS Athletics Men's L5	CC000799 UAFS Men's Basketball Program Team Sports	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	38,234.72	-
CCH052528 UAFS Athletics Men's L5	CC000799 UAFS Men's Basketball Program Team Sports	FD104 Unrestricted Auxiliary	61250 Services	26,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000799 UAFS Men's Basketball Program Team Sports	FD104 Unrestricted Auxiliary	61450 General & Administrative	4,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000799 UAFS Men's Basketball Program Team Sports	FD104 Unrestricted Auxiliary	62000 Travel	85,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000799 UAFS Men's Basketball Program Team Sports	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	30,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000798 UAFS Men's Basketball Program Recruitmnt	FD104 Unrestricted Auxiliary	62000 Travel	6,500.00	-
CCH052528 UAFS Athletics Men's L5	CC000798 UAFS Men's Basketball Program Recruitmnt	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	2,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000805 UAFS Men's Baseball Program Team Sport	FD104 Unrestricted Auxiliary	50000 Salaries	139,004.46	-
CCH052528 UAFS Athletics Men's L5	CC000805 UAFS Men's Baseball Program Team Sport	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	36,141.16	-
CCH052528 UAFS Athletics Men's L5	CC000805 UAFS Men's Baseball Program Team Sport	FD104 Unrestricted Auxiliary	61250 Services	21,250.00	-
CCH052528 UAFS Athletics Men's L5	CC000805 UAFS Men's Baseball Program Team Sport	FD104 Unrestricted Auxiliary	61450 General & Administrative	11,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000805 UAFS Men's Baseball Program Team Sport	FD104 Unrestricted Auxiliary	62000 Travel	100,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000805 UAFS Men's Baseball Program Team Sport	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	44,750.00	-
CCH052528 UAFS Athletics Men's L5	CC000804 UAFS Men's Baseball Program Recruitment	FD104 Unrestricted Auxiliary	62000 Travel	3,300.00	-
CCH052528 UAFS Athletics Men's L5	CC000804 UAFS Men's Baseball Program Recruitment	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	500.00	-
CCH052528 UAFS Athletics Men's L5	CC000807 UAFS Baseball Field Operations	FD104 Unrestricted Auxiliary	50000 Salaries	12,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000807 UAFS Baseball Field Operations	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	3,120.00	-
CCH052528 UAFS Athletics Men's L5	CC000807 UAFS Baseball Field Operations	FD104 Unrestricted Auxiliary	65000 Utilities	28,368.00	-
CCH052528 UAFS Athletics Men's L5	CC000807 UAFS Baseball Field Operations	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	39,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052528 UAFS Athletics Men's L5	CC000813 UAFS Men's Tennis Program Team Sport	FD104 Unrestricted Auxiliary	50000 Salaries	19,310.13	-
CCH052528 UAFS Athletics Men's L5	CC000813 UAFS Men's Tennis Program Team Sport	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	4,818.73	-
CCH052528 UAFS Athletics Men's L5	CC000813 UAFS Men's Tennis Program Team Sport	FD104 Unrestricted Auxiliary	61155 Rentals	12,500.00	-
CCH052528 UAFS Athletics Men's L5	CC000813 UAFS Men's Tennis Program Team Sport	FD104 Unrestricted Auxiliary	61450 General & Administrative	1,750.00	-
CCH052528 UAFS Athletics Men's L5	CC000813 UAFS Men's Tennis Program Team Sport	FD104 Unrestricted Auxiliary	62000 Travel	23,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000813 UAFS Men's Tennis Program Team Sport	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	21,500.00	-
CCH052528 UAFS Athletics Men's L5	CC000812 UAFS Men's Tennis Program Recruitment	FD104 Unrestricted Auxiliary	62000 Travel	500.00	-
CCH052528 UAFS Athletics Men's L5	CC000812 UAFS Men's Tennis Program Recruitment	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	500.00	-
CCH052528 UAFS Athletics Men's L5	CC000817 UAFS Men's Golf Program Team Sport	FD104 Unrestricted Auxiliary	50000 Salaries	28,772.47	-
CCH052528 UAFS Athletics Men's L5	CC000817 UAFS Men's Golf Program Team Sport	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	7,278.94	-
CCH052528 UAFS Athletics Men's L5	CC000817 UAFS Men's Golf Program Team Sport	FD104 Unrestricted Auxiliary	61450 General & Administrative	22,250.00	-
CCH052528 UAFS Athletics Men's L5	CC000817 UAFS Men's Golf Program Team Sport	FD104 Unrestricted Auxiliary	62000 Travel	54,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000817 UAFS Men's Golf Program Team Sport	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	15,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000816 UAFS Men's Golf Program Recruitment	FD104 Unrestricted Auxiliary	62000 Travel	1,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000816 UAFS Men's Golf Program Recruitment	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	500.00	-
CCH052528 UAFS Athletics Men's L5	CC000820 UAFS Men's Cross Country Prgrm Recruitmt	FD104 Unrestricted Auxiliary	62000 Travel	500.00	-
CCH052528 UAFS Athletics Men's L5	CC000820 UAFS Men's Cross Country Prgrm Recruitmt	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	500.00	-
CCH052528 UAFS Athletics Men's L5	CC000821 UAFS Men's Cross Country Prgrm Team Sprt	FD104 Unrestricted Auxiliary	50000 Salaries	19,675.31	-
CCH052528 UAFS Athletics Men's L5	CC000821 UAFS Men's Cross Country Prgrm Team Sprt	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	5,115.58	-
CCH052528 UAFS Athletics Men's L5	CC000821 UAFS Men's Cross Country Prgrm Team Sprt	FD104 Unrestricted Auxiliary	61450 General & Administrative	4,000.00	-
CCH052528 UAFS Athletics Men's L5	CC000821 UAFS Men's Cross Country Prgrm Team Sprt	FD104 Unrestricted Auxiliary	62000 Travel	27,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052528 UAFS Athletics Men's L5	CC000821 UAFS Men's Cross Country Prgrm Team Sport	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	13,400.00	-
CCH052529 UAFS Athletics Women's L5	CC000802 UAFS Women's Basketball Prog Team Sport	FD104 Unrestricted Auxiliary	46000 Auxiliary Enterprises - Athletics	-	3,500.00
CCH052529 UAFS Athletics Women's L5	CC000802 UAFS Women's Basketball Prog Team Sport	FD104 Unrestricted Auxiliary	50000 Salaries	141,468.69	-
CCH052529 UAFS Athletics Women's L5	CC000802 UAFS Women's Basketball Prog Team Sport	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	36,781.86	-
CCH052529 UAFS Athletics Women's L5	CC000802 UAFS Women's Basketball Prog Team Sport	FD104 Unrestricted Auxiliary	61250 Services	27,330.00	-
CCH052529 UAFS Athletics Women's L5	CC000802 UAFS Women's Basketball Prog Team Sport	FD104 Unrestricted Auxiliary	61450 General & Administrative	4,000.00	-
CCH052529 UAFS Athletics Women's L5	CC000802 UAFS Women's Basketball Prog Team Sport	FD104 Unrestricted Auxiliary	62000 Travel	85,000.00	-
CCH052529 UAFS Athletics Women's L5	CC000802 UAFS Women's Basketball Prog Team Sport	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	28,670.00	-
CCH052529 UAFS Athletics Women's L5	CC000801 UAFS Women's Basketball Program Recrutmt	FD104 Unrestricted Auxiliary	62000 Travel	6,500.00	-
CCH052529 UAFS Athletics Women's L5	CC000801 UAFS Women's Basketball Program Recrutmt	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	2,000.00	-
CCH052529 UAFS Athletics Women's L5	CC000810 UAFS Women's Volleyball Program Team Sport	FD104 Unrestricted Auxiliary	46000 Auxiliary Enterprises - Athletics	-	2,000.00
CCH052529 UAFS Athletics Women's L5	CC000810 UAFS Women's Volleyball Program Team Sport	FD104 Unrestricted Auxiliary	50000 Salaries	137,580.84	-
CCH052529 UAFS Athletics Women's L5	CC000810 UAFS Women's Volleyball Program Team Sport	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	33,849.10	-
CCH052529 UAFS Athletics Women's L5	CC000810 UAFS Women's Volleyball Program Team Sport	FD104 Unrestricted Auxiliary	61250 Services	8,520.00	-
CCH052529 UAFS Athletics Women's L5	CC000810 UAFS Women's Volleyball Program Team Sport	FD104 Unrestricted Auxiliary	61450 General & Administrative	4,750.00	-
CCH052529 UAFS Athletics Women's L5	CC000810 UAFS Women's Volleyball Program Team Sport	FD104 Unrestricted Auxiliary	62000 Travel	85,000.00	-
CCH052529 UAFS Athletics Women's L5	CC000810 UAFS Women's Volleyball Program Team Sport	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	52,080.00	-
CCH052529 UAFS Athletics Women's L5	CC000809 UAFS Women's Volleyball Program Recrutmt	FD104 Unrestricted Auxiliary	62000 Travel	3,300.00	-
CCH052529 UAFS Athletics Women's L5	CC000809 UAFS Women's Volleyball Program Recrutmt	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	500.00	-
CCH052529 UAFS Athletics Women's L5	CC000815 UAFS Women's Tennis Prog Team Sport	FD104 Unrestricted Auxiliary	50000 Salaries	19,310.13	-
CCH052529 UAFS Athletics Women's L5	CC000815 UAFS Women's Tennis Prog Team Sport	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	4,818.73	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052529 UAFS Athletics Women's L5	CC000815 UAFS Women's Tennis Prog Team Sport	FD104 Unrestricted Auxiliary	61155 Rentals	12,500.00	-
CCH052529 UAFS Athletics Women's L5	CC000815 UAFS Women's Tennis Prog Team Sport	FD104 Unrestricted Auxiliary	61450 General & Administrative	1,750.00	-
CCH052529 UAFS Athletics Women's L5	CC000815 UAFS Women's Tennis Prog Team Sport	FD104 Unrestricted Auxiliary	62000 Travel	23,000.00	-
CCH052529 UAFS Athletics Women's L5	CC000815 UAFS Women's Tennis Prog Team Sport	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	21,500.00	-
CCH052529 UAFS Athletics Women's L5	CC000814 UAFS Women's Tennis Program Recruitment	FD104 Unrestricted Auxiliary	62000 Travel	500.00	-
CCH052529 UAFS Athletics Women's L5	CC000814 UAFS Women's Tennis Program Recruitment	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	500.00	-
CCH052529 UAFS Athletics Women's L5	CC000819 UAFS Women's Golf Program Team Sport	FD104 Unrestricted Auxiliary	50000 Salaries	28,772.47	-
CCH052529 UAFS Athletics Women's L5	CC000819 UAFS Women's Golf Program Team Sport	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	7,278.94	-
CCH052529 UAFS Athletics Women's L5	CC000819 UAFS Women's Golf Program Team Sport	FD104 Unrestricted Auxiliary	61450 General & Administrative	22,250.00	-
CCH052529 UAFS Athletics Women's L5	CC000819 UAFS Women's Golf Program Team Sport	FD104 Unrestricted Auxiliary	62000 Travel	54,000.00	-
CCH052529 UAFS Athletics Women's L5	CC000819 UAFS Women's Golf Program Team Sport	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	15,000.00	-
CCH052529 UAFS Athletics Women's L5	CC000818 UAFS Women's Golf Program Recruitment	FD104 Unrestricted Auxiliary	62000 Travel	1,000.00	-
CCH052529 UAFS Athletics Women's L5	CC000818 UAFS Women's Golf Program Recruitment	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	500.00	-
CCH052529 UAFS Athletics Women's L5	CC000823 UAFS Women's Cross Country Prg Team Sprt	FD104 Unrestricted Auxiliary	50000 Salaries	19,675.32	-
CCH052529 UAFS Athletics Women's L5	CC000823 UAFS Women's Cross Country Prg Team Sprt	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	5,115.58	-
CCH052529 UAFS Athletics Women's L5	CC000823 UAFS Women's Cross Country Prg Team Sprt	FD104 Unrestricted Auxiliary	61450 General & Administrative	4,000.00	-
CCH052529 UAFS Athletics Women's L5	CC000823 UAFS Women's Cross Country Prg Team Sprt	FD104 Unrestricted Auxiliary	62000 Travel	27,000.00	-
CCH052529 UAFS Athletics Women's L5	CC000823 UAFS Women's Cross Country Prg Team Sprt	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	13,400.00	-
CCH052529 UAFS Athletics Women's L5	CC000822 UAFS Women's Cross Country Prg Recruitmt	FD104 Unrestricted Auxiliary	62000 Travel	500.00	-
CCH052529 UAFS Athletics Women's L5	CC000822 UAFS Women's Cross Country Prg Recruitmt	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	500.00	-
CCH052530 UAFS Cheer/Pom L5	CC000808 UAFS Cheer	FD104 Unrestricted Auxiliary	50000 Salaries	14,903.18	-

University of Arkansas Fort Smith
Fiscal Year 2027 Financial Budget Summary Data

Cost Center Hierarchy by Level 5	Cost Center	Fund	Ledger Account	Ledger/Budget Debit Amount	Ledger/Budget Credit Amount
CCH052530 UAFS Cheer/Pom L5	CC000808 UAFS Cheer	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	1,304.03	-
CCH052530 UAFS Cheer/Pom L5	CC000808 UAFS Cheer	FD104 Unrestricted Auxiliary	61450 General & Administrative	13,500.00	-
CCH052530 UAFS Cheer/Pom L5	CC000808 UAFS Cheer	FD104 Unrestricted Auxiliary	62000 Travel	32,500.00	-
CCH052530 UAFS Cheer/Pom L5	CC000808 UAFS Cheer	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	16,000.00	-
CCH052530 UAFS Cheer/Pom L5	CC000892 UAFS Pom	FD104 Unrestricted Auxiliary	50000 Salaries	7,200.00	-
CCH052530 UAFS Cheer/Pom L5	CC000892 UAFS Pom	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	630.00	-
CCH053507 UAFS Athletics Athletic Band L5	CC000853 UAFS Athletic Band	FD104 Unrestricted Auxiliary	50000 Salaries	8,000.00	-
CCH053507 UAFS Athletics Athletic Band L5	CC000853 UAFS Athletic Band	FD104 Unrestricted Auxiliary	52000 Fringe Benefits	2,080.00	-
CCH053507 UAFS Athletics Athletic Band L5	CC000853 UAFS Athletic Band	FD104 Unrestricted Auxiliary	69900 Supplies and Services - Budget Only	2,000.00	-

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Charlene Polk	P00058573	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000909 UAfS School of Education Exec Dir Office	FN0170 Instruction - Other	\$ 44,014.68
Charlene Polk						\$ 44,014.68
Kendra Abel	P00058988	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000909 UAfS School of Education Exec Dir Office	FN0170 Instruction - Other	\$ 38,979.00
Kendra Abel	P00058988	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000909 UAfS School of Education Exec Dir Office	FN0110 General Academic	\$ 38,979.00
Kendra Abel						\$ 77,958.00
Melanie Racy	P00058513	Administrative Analyst	FD101 Unrestricted General Unrestricted	CC000910 UAfS Childhood Education	FN0170 Instruction - Other	\$ 41,301.41
Melanie Racy						\$ 41,301.41
Shelli Henehan	P10008284	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000910 UAfS Childhood Education	FN0110 General Academic	\$ 84,862.68
Shelli Henehan						\$ 84,862.68
Unfilled_P10008901	P10008901	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000910 UAfS Childhood Education	FN0110 General Academic	\$ 9,446.28
Unfilled_P10008901						\$ 9,446.28
Unfilled_P10008902	P10008902	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000910 UAfS Childhood Education	FN0110 General Academic	\$ 55,000.00
Unfilled_P10008902						\$ 55,000.00
Jennifer Shure	P00058980	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000910 UAfS Childhood Education	FN0110 General Academic	\$ 58,262.40
Jennifer Shure						\$ 58,262.40
Camille Wheeler	P00058999	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000910 UAfS Childhood Education	FN0110 General Academic	\$ 58,262.40
Camille Wheeler						\$ 58,262.40
Lindsey Pannell	P00059001	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000910 UAfS Childhood Education	FN0110 General Academic	\$ 55,000.00
Lindsey Pannell						\$ 55,000.00
Debbie Beckham	P00058563	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000910 UAfS Childhood Education	FN0170 Instruction - Other	\$ 31,941.30
Debbie Beckham						\$ 31,941.30
Leigh Anne Carter	P00058998	Faculty - 9 MONTH (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000910 UAfS Childhood Education	FN0110 General Academic	\$ 63,069.66
Leigh Anne Carter						\$ 63,069.66
Netlla Cureton	P10030792	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000910 UAfS Childhood Education	FN0110 General Academic	\$ 55,000.00
Netlla Cureton						\$ 55,000.00
Ronnette Haynes	P10008298	Project/Program Specialist	FD101 Unrestricted General Unrestricted	CC000910 UAfS Childhood Education	FN0110 General Academic	\$ 14,000.00
Ronnette Haynes	P10008298	Project/Program Specialist	FD201 Restricted Federal Grants and Contracts	CC000966 UAfS Pre-School Programs	FN0130 Community Education	\$ 28,000.00
Ronnette Haynes	P10008298	Project/Program Specialist	FD201 Restricted Federal Grants and Contracts	CC000966 UAfS Pre-School Programs	FN0130 Community Education	\$ 28,000.00
Ronnette Haynes						\$ 70,000.00
Corri Brosius	P00058735	Project/Program Specialist	FD201 Restricted Federal Grants and Contracts	CC000966 UAfS Pre-School Programs	FN0350 Public Service - Other	\$ 54,100.80
Corri Brosius	P00058735	Project/Program Specialist	FD101 Unrestricted General Unrestricted	CC000966 UAfS Pre-School Programs	FN0350 Public Service - Other	\$ 13,795.70
Corri Brosius						\$ 67,896.50
Unfilled_P10035726	P10035726	Instructor - 9 MONTH	FD204 Restricted Private Grants and Contracts	CC000966 UAfS Pre-School Programs	FN0130 Community Education	\$ 55,000.00
Unfilled_P10035726						\$ 55,000.00
Gloria Santoyo	P10012786	Administrative Specialist III	FD202 Restricted State Grants and Contracts	CC000968 UAfS Educational Renewal Zones Partnership	FN0350 Public Service - Other	\$ 19,963.31
Gloria Santoyo						\$ 19,963.31
Unfilled_P00059400	P00059400	Part-Time Faculty - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000883 UAfS Psychology	FN0110 General Academic	\$ 55,141.20
Unfilled_P00059400						\$ 55,141.20
Gregg Roberts	P00059396	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000883 UAfS Psychology	FN0110 General Academic	\$ 63,221.61
Gregg Roberts						\$ 63,221.61
James Benjamin	P00059395	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000883 UAfS Psychology	FN0110 General Academic	\$ 62,312.37
James Benjamin						\$ 62,312.37
Nicha Otero	P10031127	Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000883 UAfS Psychology	FN0110 General Academic	\$ 81,600.00
Nicha Otero						\$ 81,600.00
Unfilled_P00059397	P00059397	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000883 UAfS Psychology	FN0110 General Academic	\$ 5,398.00
Unfilled_P00059397						\$ 5,398.00

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Stephen Berry	P00059398	Faculty - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000883 UAFS Psychology	FN0110 General Academ	\$ 54,000.00
Stephen Berry						\$ 54,000.00
Madison Dickerson	P10009434	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000893 UAFS Social Work	FN0170 Instruction - Othe	\$ 15,918.12
Madison Dickerson	P10009434	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000893 UAFS Social Work	FN0110 General Academ	\$ 47,754.36
Madison Dickerson						\$ 63,672.48
Michelle Wannemacher	P00059432	Assistant Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000893 UAFS Social Work	FN0110 General Academ	\$ 81,729.50
Michelle Wannemacher						\$ 81,729.50
Ashleigh Hall	P10013581	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000893 UAFS Social Work	FN0110 General Academ	\$ 61,500.00
Ashleigh Hall						\$ 61,500.00
Beck Pair	P00072002	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000883 UAFS Psychology	FN0170 Instruction - Othe	\$ 15,970.65
Beck Pair	P00072002	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000893 UAFS Social Work	FN0170 Instruction - Othe	\$ 15,970.65
Beck Pair						\$ 31,941.30
Unfilled_P10012896	P10012896	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000893 UAFS Social Work	FN0170 Instruction - Othe	\$ 25,000.00
Unfilled_P10012896	P10012896	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000893 UAFS Social Work	FN0110 General Academ	\$ 1,250.00
Unfilled_P10012896						\$ 26,250.00
Courtnee Harlan	P10042592	Project Coordinator	FD201 Restricted Federal Grants and Contracts	CC000893 UAFS Social Work	FN0350 Public Service - (\$ 64,500.00
Courtnee Harlan						\$ 64,500.00
Angel Burkhart	P10042632	Administrative Assistant	FD201 Restricted Federal Grants and Contracts	CC000893 UAFS Social Work	FN0110 General Academ	\$ 33,000.00
Angel Burkhart						\$ 33,000.00
Joc Nouansavane	P00058714	Clinical Instructor - 9 MONTH (Exempt)	FD101 Unrestricted General Unrestricted	CC000933 UAFS College of Health, Education, and Human Sc	FN0110 General Academ	\$ 48,992.44
Joc Nouansavane						\$ 48,992.44
Dean CantÃ°	P10013755	Dean	FD101 Unrestricted General Unrestricted	CC000933 UAFS College of Health, Education, and Human Sc	FN0450 Academic Admin	\$ 188,895.02
Dean CantÃ°						\$ 188,895.02
Angelica Oblak	P10011936	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000933 UAFS College of Health, Education, and Human Sc	FN0590 Student Services	\$ 38,354.00
Angelica Oblak						\$ 38,354.00
Jordanna Shotzman	P10022013	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000933 UAFS College of Health, Education, and Human Sc	FN0450 Academic Admin	\$ 46,818.00
Jordanna Shotzman						\$ 46,818.00
Yosey Cardenas	P10011677	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000933 UAFS College of Health, Education, and Human Sc	FN0450 Academic Admin	\$ 41,902.21
Yosey Cardenas						\$ 41,902.21
Emmy Austin	P00059223	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000933 UAFS College of Health, Education, and Human Sc	FN0450 Academic Admin	\$ 37,454.40
Emmy Austin						\$ 37,454.40
Theresa Presley	P00067625	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000933 UAFS College of Health, Education, and Human Sc	FN0590 Student Services	\$ 45,900.00
Theresa Presley						\$ 45,900.00
Cheryl Earls	P10042868	Instructor - 12 MONTH				\$ 80,000.00
Cheryl Earls						\$ 80,000.00
Paula Julian	P00058993	Dean	FD101 Unrestricted General Unrestricted	CC000936 UAFS Associate Dean of Health-CHEHS	FN0450 Academic Admin	\$ 16,225.53
Paula Julian	P00058993	Dean	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0170 Instruction - Othe	\$ 26,210.47
Paula Julian	P00058993	Dean	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 82,375.77
Paula Julian						\$ 124,811.77
Patricia Briley	P00058653	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 77,519.69
Patricia Briley						\$ 77,519.69
Patti Conard	P00058652	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 100,567.33
Patti Conard						\$ 100,567.33
Sharon Nguyen	P00058668	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 80,608.65
Sharon Nguyen						\$ 80,608.65
Michele Elmore	P00058654	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 78,466.65

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Michele Elmore						\$ 78,466.65
Tammy Rogers	P00058663	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 79,721.69
Tammy Rogers						\$ 79,721.69
Ekaterina Smith	P00058661	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 81,600.49
Ekaterina Smith						\$ 81,600.49
Silvia Imanda	P00058664	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 92,809.84
Silvia Imanda						\$ 92,809.84
Lisa Bailey	P00058666	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 81,492.45
Lisa Bailey						\$ 81,492.45
Tresia Rouse	P00058659	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 80,579.69
Tresia Rouse						\$ 80,579.69
Jourdan Scoggins	P10009382	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 80,640.89
Jourdan Scoggins						\$ 80,640.89
Ethan Pearson	P10009379	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 76,660.32
Ethan Pearson						\$ 76,660.32
Miranda Adamson	P10009380	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 77,405.76
Miranda Adamson						\$ 77,405.76
Leonie Tampus	P00058662	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 75,880.02
Leonie Tampus						\$ 75,880.02
Tess McDonald	P10009381	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 76,001.22
Tess McDonald						\$ 76,001.22
Leslie Rylee	P10021942	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 54,621.00
Leslie Rylee	P10021942	Instructor - 9 MONTH	FD210 Restricted Private Gifts, Scholarships anc	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 18,207.00
Leslie Rylee						\$ 72,828.00
Sonia Romero	P10022362	Faculty - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 75,960.76
Sonia Romero	P10022362	Faculty - 12 MONTH	FD210 Restricted Private Gifts, Scholarships anc	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 25,320.25
Sonia Romero						\$ 101,281.01
Kristin Williams	P10022360	Faculty - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 68,477.96
Kristin Williams	P10022360	Faculty - 12 MONTH	FD210 Restricted Private Gifts, Scholarships anc	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 22,825.99
Kristin Williams						\$ 91,303.95
Valerie Beshears	P10022363	Faculty - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 74,888.26
Valerie Beshears	P10022363	Faculty - 12 MONTH	FD210 Restricted Private Gifts, Scholarships anc	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 24,962.75
Valerie Beshears						\$ 99,851.01
Brooke Gray	P10022361	Faculty - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 73,354.56
Brooke Gray	P10022361	Faculty - 12 MONTH	FD210 Restricted Private Gifts, Scholarships anc	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 24,451.52
Brooke Gray						\$ 97,806.08
Unfilled_P10021941	P10021941	Instructor - 9 MONTH	FD210 Restricted Private Gifts, Scholarships anc	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 70,000.00
Unfilled_P10021941						\$ 70,000.00
Davonna Whittenburg	P10021940	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 54,621.00
Davonna Whittenburg	P10021940	Instructor - 9 MONTH	FD210 Restricted Private Gifts, Scholarships anc	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 18,207.00
Davonna Whittenburg						\$ 72,828.00
Michaela Lantz	P00058657	Instructor - 9 MONTH	FD210 Restricted Private Gifts, Scholarships anc	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 40,000.00
Michaela Lantz	P00058657	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 40,000.00
Michaela Lantz						\$ 80,000.00
Unfilled_P00058673	P00058673	Instructor - 9 MONTH	FD210 Restricted Private Gifts, Scholarships anc	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 70,000.00
Unfilled_P00058673						\$ 70,000.00

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Unfilled_P10009108	P10009108	Administrative Assistant	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 15,970.65
Unfilled_P10009108	P10009108	Administrative Assistant	FD101 Unrestricted General Unrestricted	CC103886 UAFS ADN Nursing	FN0110 General Academ	\$ 15,970.65
Unfilled_P10009108						\$ 31,941.30
Kaelyn Church	P10033278	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 17,500.00
Kaelyn Church	P10033278	Instructor - 9 MONTH	FD210 Restricted Private Gifts, Scholarships and	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 52,500.00
Kaelyn Church						\$ 70,000.00
Mandy Fluitt	P10040101	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 40,000.00
Mandy Fluitt	P10040101	Instructor - 9 MONTH	FD210 Restricted Private Gifts, Scholarships and	CC000938 UAFS BSN Nursing	FN0110 General Academ	\$ 40,000.00
Mandy Fluitt						\$ 80,000.00
Virginia Hardgraves	P00058987	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000939 UAFS Dental Hygiene-CR	FN0170 Instruction - Othe	\$ 48,709.45
Virginia Hardgraves	P00058987	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000939 UAFS Dental Hygiene-CR	FN0110 General Academ	\$ 48,709.44
Virginia Hardgraves						\$ 97,418.89
Lana Bell	P00058917	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000939 UAFS Dental Hygiene-CR	FN0110 General Academ	\$ 55,612.24
Lana Bell						\$ 55,612.24
Jennifer Garner	P00058914	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000939 UAFS Dental Hygiene-CR	FN0110 General Academ	\$ 62,302.80
Jennifer Garner						\$ 62,302.80
Unfilled_P10017225	P10017225	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000939 UAFS Dental Hygiene-CR	FN0110 General Academ	\$ 57,000.00
Unfilled_P10017225						\$ 57,000.00
Vannety Fuentes	P00058571	Administrative Assistant	FD101 Unrestricted General Unrestricted	CC000939 UAFS Dental Hygiene-CR	FN0170 Instruction - Othe	\$ 31,941.30
Vannety Fuentes						\$ 31,941.30
Stephanie Ramming	P00058916	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000939 UAFS Dental Hygiene-CR	FN0110 General Academ	\$ 58,140.00
Stephanie Ramming						\$ 58,140.00
Angie Elmore	P00058989	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000940 UAFS Radiography	FN0170 Instruction - Othe	\$ 35,107.60
Angie Elmore	P00058989	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000940 UAFS Radiography	FN0110 General Academ	\$ 52,661.41
Angie Elmore						\$ 87,769.01
Casey Harmon	P00059409	Assistant Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000940 UAFS Radiography	FN0110 General Academ	\$ 79,696.94
Casey Harmon						\$ 79,696.94
Stacy Gregory	P00059406	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000940 UAFS Radiography	FN0110 General Academ	\$ 55,612.22
Stacy Gregory						\$ 55,612.22
Tammy Schaefer	P00059494	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000941 UAFS Surgical Technology	FN0110 General Academ	\$ 58,612.82
Tammy Schaefer						\$ 58,612.82
Ashley Smith	P00058996	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000941 UAFS Surgical Technology	FN0170 Instruction - Othe	\$ 18,456.61
Ashley Smith	P00058996	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000941 UAFS Surgical Technology	FN0110 General Academ	\$ 55,369.84
Ashley Smith						\$ 73,826.45
Rebecca Hatley	P00058553	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000941 UAFS Surgical Technology	FN0170 Instruction - Othe	\$ 15,970.65
Rebecca Hatley	P00058553	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000940 UAFS Radiography	FN0170 Instruction - Othe	\$ 15,970.65
Rebecca Hatley						\$ 31,941.30
Jodi Callahan	P00059233	Assistant Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000944 UAFS Diagnostic Medical Sonography (DMS)	FN0170 Instruction - Othe	\$ 20,939.65
Jodi Callahan	P00059233	Assistant Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000944 UAFS Diagnostic Medical Sonography (DMS)	FN0110 General Academ	\$ 62,818.95
Jodi Callahan						\$ 83,758.60
Alisa Cole	P00059234	Assistant Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000944 UAFS Diagnostic Medical Sonography (DMS)	FN0110 General Academ	\$ 79,074.83
Alisa Cole						\$ 79,074.83
Alicia Redding	P00059235	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000944 UAFS Diagnostic Medical Sonography (DMS)	FN0110 General Academ	\$ 52,722.00
Alicia Redding						\$ 52,722.00
Cheryl Holden	P00058992	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000945 UAFS Healthcare Administration	FN0170 Instruction - Othe	\$ 54,354.79
Cheryl Holden	P00058992	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000945 UAFS Healthcare Administration	FN0110 General Academ	\$ 54,354.79

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Cheryl Holden						\$ 108,709.58
Frankie Allred	P10042390	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC103800 UAFS WATC CNA	FN0110 General Academ	\$ 14,223.08
Frankie Allred	P10042390	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC103801 UAFS WATC LPN	FN0110 General Academ	\$ 45,039.74
Frankie Allred						\$ 59,262.82
Amanda Williamson	P10033277	Faculty - 9 MONTH	FD101 Unrestricted General Unrestricted	CC103886 UAFS ADN Nursing	FN0110 General Academ	\$ 28,050.00
Amanda Williamson	P10033277	Faculty - 9 MONTH	FD210 Restricted Private Gifts, Scholarships and	CC103886 UAFS ADN Nursing	FN0110 General Academ	\$ 28,050.00
Amanda Williamson						\$ 56,100.00
Madison Branham	P10033276	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC103886 UAFS ADN Nursing	FN0110 General Academ	\$ 27,500.00
Madison Branham	P10033276	Instructor - 9 MONTH	FD210 Restricted Private Gifts, Scholarships and	CC103886 UAFS ADN Nursing	FN0110 General Academ	\$ 27,500.00
Madison Branham						\$ 55,000.00
Unfilled_P10038904	P10038904	Instructor - 9 MONTH	FD210 Restricted Private Gifts, Scholarships and	CC103886 UAFS ADN Nursing	FN0110 General Academ	\$ 55,000.00
Unfilled_P10038904						\$ 55,000.00
Malia Price	P10041682	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC103886 UAFS ADN Nursing	FN0110 General Academ	\$ 13,750.00
Malia Price	P10041682	Instructor - 9 MONTH	FD210 Restricted Private Gifts, Scholarships and	CC103886 UAFS ADN Nursing	FN0110 General Academ	\$ 41,250.00
Malia Price						\$ 55,000.00
Jessica Mehrbakhsh	P10041681	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC103886 UAFS ADN Nursing	FN0110 General Academ	\$ 13,750.00
Jessica Mehrbakhsh	P10041681	Instructor - 9 MONTH	FD210 Restricted Private Gifts, Scholarships and	CC103886 UAFS ADN Nursing	FN0110 General Academ	\$ 41,250.00
Jessica Mehrbakhsh						\$ 55,000.00
Shirley Carter	P00059230	Institutional Assistant (Exempt)	FD101 Unrestricted General Unrestricted	CC000692 UAFS Provost/VC Academic Affairs Office	FN0660 Institutional Supp	\$ 59,533.77
Shirley Carter						\$ 59,533.77
Carol Hill	P00059421	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000692 UAFS Provost/VC Academic Affairs Office	FN0660 Institutional Supp	\$ 48,709.45
Carol Hill						\$ 48,709.45
Shadow Robinson	P00058697	Provost	FD101 Unrestricted General Unrestricted	CC000692 UAFS Provost/VC Academic Affairs Office	FN0660 Institutional Supp	\$ 218,484.00
Shadow Robinson						\$ 218,484.00
Taylor Martinez	P10012618	Project/Program Specialist		CC000699 UAFS Research and Sponsored Programs	FN0660 Institutional Supp	\$ 78,030.00
Taylor Martinez						\$ 78,030.00
Elias Vattes	P00059264	Library Technician	FD101 Unrestricted General Unrestricted	CC000745 UAFS Library Services	FN0410 Libraries	\$ 33,188.76
Elias Vattes						\$ 33,188.76
Carolyn Filippelli	P00059260	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000745 UAFS Library Services	FN0410 Libraries	\$ 64,091.01
Carolyn Filippelli						\$ 64,091.01
Edward Portman	P00058589	Library Specialist	FD101 Unrestricted General Unrestricted	CC000745 UAFS Library Services	FN0410 Libraries	\$ 35,879.69
Edward Portman						\$ 35,879.69
Andrea Parton	P00059261	Librarian - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000745 UAFS Library Services	FN0410 Libraries	\$ 46,162.55
Andrea Parton						\$ 46,162.55
Erika Maxwell	P10010011	Library Technician	FD101 Unrestricted General Unrestricted	CC000745 UAFS Library Services	FN0410 Libraries	\$ 31,497.00
Erika Maxwell						\$ 31,497.00
Cassidy Hodo	P00059265	Library Technician	FD101 Unrestricted General Unrestricted	CC000745 UAFS Library Services	FN0410 Libraries	\$ 31,497.00
Cassidy Hodo						\$ 31,497.00
Jordan Ruud	P00058958	Director of Library Services - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000745 UAFS Library Services	FN0410 Libraries	\$ 83,640.00
Jordan Ruud						\$ 83,640.00
Deidre Grzymala	P00059259	Librarian - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000745 UAFS Library Services	FN0410 Libraries	\$ 45,900.00
Deidre Grzymala						\$ 45,900.00
Roxy Wylie	P00059263	Librarian - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000745 UAFS Library Services	FN0410 Libraries	\$ 45,900.00
Roxy Wylie						\$ 45,900.00
Margaret Tanner	P00058626	Dean	FD101 Unrestricted General Unrestricted	CC000693 UAFS Associate Provost Office	FN0660 Institutional Supp	\$ 114,824.40
Margaret Tanner	P00058626	Dean	FD101 Unrestricted General Unrestricted	CC000693 UAFS Associate Provost Office	FN0450 Academic Admin	\$ 8,832.65

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Margaret Tanner	P00058626	Dean	FD101 Unrestricted General Unrestricted	CC103916 UAFS Concurrent	FN0450 Academic Admin	\$ 26,497.94
Margaret Tanner	P00058626	Dean	FD202 Restricted State Grants and Contracts	CC000970 UAFS Western AR Area Technical Center	FN0450 Academic Admin	\$ 26,497.94
Margaret Tanner						\$ 176,652.93
Lisa La Rocque	P00059226	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000693 UAFS Associate Provost Office	FN0660 Institutional Supp	\$ 25,001.33
Lisa La Rocque	P00059226	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000693 UAFS Associate Provost Office	FN0450 Academic Admin	\$ 11,364.24
Lisa La Rocque	P00059226	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC103916 UAFS Concurrent	FN0450 Academic Admin	\$ 9,091.39
Lisa La Rocque						\$ 45,456.96
Ariana Caballero	P10009437	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC103916 UAFS Concurrent	FN0660 Institutional Supp	\$ 41,798.40
Ariana Caballero	P10009437	Academic Advisor (Exempt)	FD202 Restricted State Grants and Contracts	CC000970 UAFS Western AR Area Technical Center	FN0170 Instruction - Othe	\$ 10,449.60
Ariana Caballero						\$ 52,248.00
Eric Raible	P10035141	Project/Program Specialist	FD201 Restricted Federal Grants and Contracts	CC103922 UAFS Career Coach	FN0350 Public Service - (\$ 37,500.00
Eric Raible	P10035141	Project/Program Specialist	FD101 Unrestricted General Unrestricted	CC103922 UAFS Career Coach	FN0350 Public Service - (\$ 12,500.00
Eric Raible						\$ 50,000.00
Rhyker Dye	P10035142	Project/Program Specialist	FD201 Restricted Federal Grants and Contracts	CC103922 UAFS Career Coach	FN0350 Public Service - (\$ 38,250.00
Rhyker Dye	P10035142	Project/Program Specialist	FD101 Unrestricted General Unrestricted	CC103922 UAFS Career Coach	FN0350 Public Service - (\$ 12,750.00
Rhyker Dye						\$ 51,000.00
Clint Brooks	P00058972	Dean of Instructional Development	FD101 Unrestricted General Unrestricted	CC000694 UAFS Instructional Support	FN0170 Instruction - Othe	\$ 79,666.86
Clint Brooks						\$ 79,666.86
Manoel Franco	P10008276	Instructional Designer	FD101 Unrestricted General Unrestricted	CC000694 UAFS Instructional Support	FN0450 Academic Admin	\$ 64,504.80
Manoel Franco						\$ 64,504.80
Lisa Cady	P10031098	Project/Program Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000694 UAFS Instructional Support	FN0450 Academic Admin	\$ 51,000.00
Lisa Cady						\$ 51,000.00
Sherry Burnett	P00058582	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000775 UAFS Registrar's Office	FN0590 Student Services	\$ 49,849.25
Sherry Burnett						\$ 49,849.25
Melissa Reynolds	P00058556	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000775 UAFS Registrar's Office	FN0590 Student Services	\$ 32,386.72
Melissa Reynolds						\$ 32,386.72
Jenny Jones	P00058617	Assistant Registrar	FD101 Unrestricted General Unrestricted	CC000775 UAFS Registrar's Office	FN0590 Student Services	\$ 39,799.77
Jenny Jones						\$ 39,799.77
Wayne Womack	P00059412	Registrar	FD101 Unrestricted General Unrestricted	CC000775 UAFS Registrar's Office	FN0590 Student Services	\$ 88,326.46
Wayne Womack						\$ 88,326.46
Finn Waters	P00058618	Assistant Registrar	FD101 Unrestricted General Unrestricted	CC000775 UAFS Registrar's Office	FN0590 Student Services	\$ 39,798.88
Finn Waters						\$ 39,798.88
Kayla Jagger	P10008633	Registrar's Assistant	FD101 Unrestricted General Unrestricted	CC000775 UAFS Registrar's Office	FN0590 Student Services	\$ 31,369.98
Kayla Jagger						\$ 31,369.98
Da-Neya Price	P00058583	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000775 UAFS Registrar's Office	FN0590 Student Services	\$ 46,453.86
Da-Neya Price						\$ 46,453.86
Rebecca Champion	P10032699	Registrar's Assistant	FD101 Unrestricted General Unrestricted	CC000775 UAFS Registrar's Office	FN0590 Student Services	\$ 31,314.88
Rebecca Champion						\$ 31,314.88
Heather Scheurer	P00058942	Project/Program Director	FD101 Unrestricted General Unrestricted	CC000695 UAFS Adult Degree Completion Program	FN0450 Academic Admin	\$ 70,000.00
Heather Scheurer						\$ 70,000.00
Thomas (Tom) Wing	P00059202	Assistant Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000740 UAFS Drennen-Scott Home	FN0420 Museums and G	\$ 63,445.68
Thomas (Tom) Wing	P00059202	Assistant Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0110 General Academ	\$ 21,148.56
Thomas (Tom) Wing						\$ 84,594.24
Shelley Blanton	P00059410	Research Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000743 UAFS Pebley Center	FN0420 Museums and G	\$ 43,081.15
Shelley Blanton						\$ 43,081.15
Steve Wilson	P00058528	Assistant Dean	FD101 Unrestricted General Unrestricted	CC000867 UAFS Associate Dean of Arts-CAS	FN0450 Academic Admin	\$ 20,000.00

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Steve Wilson	P00058528	Assistant Dean	FD101 Unrestricted General Unrestricted	CC000889 UAFS Criminal Justice	FN0110 General Academ	\$ 52,020.00
Steve Wilson	P00058528	Assistant Dean	FD101 Unrestricted General Unrestricted	CC000889 UAFS Criminal Justice	FN0170 Instruction - Othe	\$ 52,020.00
Steve Wilson						\$ 124,040.00
Carol Westcamp-Sessums	P00059027	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 68,977.99
Carol Westcamp-Sessums						\$ 68,977.99
Janine Chitty	P00059036	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 69,629.81
Janine Chitty						\$ 69,629.81
Stacey DuVaul	P00059050	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 31,713.75
Stacey DuVaul	P00059050	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000869 UAFS College Preparatory Reading/Writing	FN0110 General Academ	\$ 21,142.50
Stacey DuVaul						\$ 52,856.25
Dennis Siler	P00059029	Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000738 UAFS Myles Friedman Honors Program	FN0170 Instruction - Othe	\$ 46,817.95
Dennis Siler	P00059029	Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 46,817.96
Dennis Siler						\$ 93,635.91
Tom Sokolowski	P00059030	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 52,000.00
Tom Sokolowski						\$ 52,000.00
Kevin Jones	P00059040	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 68,977.99
Kevin Jones						\$ 68,977.99
Sarah Winterberg	P00059042	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 59,692.07
Sarah Winterberg						\$ 59,692.07
Unfilled_P00059033	P00059033	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 102,993.42
Unfilled_P00059033						\$ 102,993.42
Ann-Gee Lee	P00059041	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 68,977.99
Ann-Gee Lee						\$ 68,977.99
Erik Carlson	P00059034	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 68,881.24
Erik Carlson						\$ 68,881.24
Laura Witherington	P10008256	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 77,335.45
Laura Witherington						\$ 77,335.45
Lindsay Lawrence	P10008951	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0170 Instruction - Othe	\$ 47,291.02
Lindsay Lawrence	P10008951	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 47,291.03
Lindsay Lawrence						\$ 94,582.05
Cammie Sublette	P10010508	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 82,586.33
Cammie Sublette						\$ 82,586.33
Unfilled_P00058560	P00058560	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0170 Instruction - Othe	\$ 31,941.30
Unfilled_P00058560						\$ 31,941.30
Zack Medlin	P10015195	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 53,040.00
Zack Medlin						\$ 53,040.00
Monica Luebke	P00059038	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0170 Instruction - Othe	\$ 19,381.75
Monica Luebke	P00059038	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000868 UAFS English	FN0110 General Academ	\$ 19,381.75
Monica Luebke	P00059038	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000869 UAFS College Preparatory Reading/Writing	FN0110 General Academ	\$ 19,381.76
Monica Luebke	P00059038	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000869 UAFS College Preparatory Reading/Writing	FN0170 Instruction - Othe	\$ 19,381.75
Monica Luebke						\$ 77,527.01
Carolyn Thompson	P00058726	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000870 UAFS Media Communications	FN0110 General Academ	\$ 52,780.47
Carolyn Thompson						\$ 52,780.47
Nicki Stancil	P00058725	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000870 UAFS Media Communications	FN0110 General Academ	\$ 58,197.87
Nicki Stancil						\$ 58,197.87
John Dailey	P10015196	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000870 UAFS Media Communications	FN0110 General Academ	\$ 52,020.00

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
John Dailey						\$ 52,020.00
Unfilled_P00059441	P00059441	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000870 UAFS Media Communications	FN0110 General Academ	\$ 42,000.00
Unfilled_P00059441						\$ 42,000.00
Eddie Glenn	P00059051	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000870 UAFS Media Communications	FN0110 General Academ	\$ 53,040.00
Eddie Glenn						\$ 53,040.00
Kara Smith	P00058570	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000867 UAFS Associate Dean of Arts-CAS	FN0450 Academic Admin	\$ 16,479.92
Kara Smith	P00058570	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0170 Instruction - Othe	\$ 16,479.92
Kara Smith						\$ 32,959.84
Ernest Cialone	P00058619	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0110 General Academ	\$ 71,331.20
Ernest Cialone						\$ 71,331.20
Peter Cullum	P00058620	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0110 General Academ	\$ 60,316.07
Peter Cullum						\$ 60,316.07
Colin McLain	P00059166	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0110 General Academ	\$ 66,729.78
Colin McLain						\$ 66,729.78
Bryan Alexis	P00059167	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0110 General Academ	\$ 73,972.41
Bryan Alexis						\$ 73,972.41
Katie Waugh	P00058929	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0110 General Academ	\$ 48,709.45
Katie Waugh	P00058929	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0170 Instruction - Othe	\$ 48,709.44
Katie Waugh						\$ 97,418.89
Unfilled_P10008681	P10008681	Assistant Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0110 General Academ	\$ 16,250.00
Unfilled_P10008681	P10008681	Assistant Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0420 Museums and G	\$ 48,750.00
Unfilled_P10008681						\$ 65,000.00
Jay Fox	P10035159	Assistant Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0110 General Academ	\$ 72,828.00
Jay Fox						\$ 72,828.00
Emily Thames	P10009384	Faculty - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0110 General Academ	\$ 53,313.36
Emily Thames						\$ 53,313.36
Don Bailey	P00059326	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0110 General Academ	\$ 76,676.25
Don Bailey						\$ 76,676.25
Terri Bailey	P00058716	Clinical Instructor - 9 MONTH (Exempt)	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0170 Instruction - Othe	\$ 43,070.41
Terri Bailey						\$ 43,070.41
Stephen Husarik	P00059215	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0110 General Academ	\$ 80,173.59
Stephen Husarik						\$ 80,173.59
Elizabeth Momand	P00059663	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0110 General Academ	\$ 85,465.60
Elizabeth Momand						\$ 85,465.60
Alexandra Zacharella	P00059327	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0110 General Academ	\$ 77,768.11
Alexandra Zacharella						\$ 77,768.11
Ginny Hudson	P00059329	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0110 General Academ	\$ 53,245.11
Ginny Hudson						\$ 53,245.11
Timothy Workman	P10008249	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0110 General Academ	\$ 67,727.11
Timothy Workman						\$ 67,727.11
Andrew DeBoer	P10014686	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0110 General Academ	\$ 52,919.00
Andrew DeBoer	P10014686	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0170 Instruction - Othe	\$ 52,919.00
Andrew DeBoer						\$ 105,838.00
Unfilled_P00059330	P00059330	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0110 General Academ	\$ 53,060.40
Unfilled_P00059330						\$ 53,060.40
Laurel Rowe	P00058558	HEI Program Coordinator (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0110 General Academ	\$ 33,000.00

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Laurel Rowe						\$ 33,000.00
Brant Blackard	P10014664	Faculty - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000872 UAFS Music	FN0110 General Academ	\$ 51,000.00
Brant Blackard						\$ 51,000.00
Sally Story	P10009430	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000876 UAFS Theatre	FN0110 General Academ	\$ 58,160.40
Sally Story						\$ 58,160.40
Rebekah Martin	P00059512	HEI Program Coordinator (Exempt)	FD101 Unrestricted General Unrestricted	CC000876 UAFS Theatre	FN0170 Instruction - Othe	\$ 52,020.00
Rebekah Martin						\$ 52,020.00
Unfilled_P00059506	P00059506	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000894 UAFS World Languages	FN0110 General Academ	\$ 39,847.60
Unfilled_P00059506						\$ 39,847.60
Unfilled_P00059168	P00059168	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000871 UAFS Art	FN0110 General Academ	\$ 60,000.00
Unfilled_P00059168						\$ 60,000.00
Marian Azab	P00058611	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0110 General Academ	\$ 53,040.00
Marian Azab						\$ 53,040.00
Unfilled_P00059428	P00059428	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0110 General Academ	\$ 53,000.00
Unfilled_P00059428						\$ 53,000.00
Unfilled_P00059191	P00059191	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0110 General Academ	\$ 59,007.80
Unfilled_P00059191						\$ 59,007.80
Matthew McCoy	P00059190	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0110 General Academ	\$ 74,339.19
Matthew McCoy						\$ 74,339.19
Unfilled_P00059373	P00059373	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0110 General Academ	\$ 56,135.23
Unfilled_P00059373						\$ 56,135.23
Joshua Packwood	P00059363	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0110 General Academ	\$ 72,830.34
Joshua Packwood						\$ 72,830.34
Williams Yamkam	P10008255	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0170 Instruction - Othe	\$ 7,123.06
Williams Yamkam	P10008255	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0110 General Academ	\$ 64,107.47
Williams Yamkam						\$ 71,230.53
Unfilled_P10013104	P10013104	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0110 General Academ	\$ 53,869.85
Unfilled_P10013104						\$ 53,869.85
Steven Kite	P00059188	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0110 General Academ	\$ 72,048.84
Steven Kite						\$ 72,048.84
Daniel Maher	P00058933	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0170 Instruction - Othe	\$ 50,270.86
Daniel Maher	P00058933	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0110 General Academ	\$ 50,270.85
Daniel Maher						\$ 100,541.71
Darcy Parker	P10009237	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000889 UAFS Criminal Justice	FN0450 Academic Admin	\$ 15,970.65
Darcy Parker	P10009237	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000886 UAFS History	FN0450 Academic Admin	\$ 15,970.65
Darcy Parker						\$ 31,941.30
Unfilled_P00058741	P00058741	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000889 UAFS Criminal Justice	FN0110 General Academ	\$ 46,371.61
Unfilled_P00058741						\$ 46,371.61
Mary Wuestewald	P00058737	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000889 UAFS Criminal Justice	FN0110 General Academ	\$ 53,917.58
Mary Wuestewald						\$ 53,917.58
Dennis Williams	P00058740	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000889 UAFS Criminal Justice	FN0110 General Academ	\$ 54,055.58
Dennis Williams						\$ 54,055.58
Brian Rice	P10008252	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000889 UAFS Criminal Justice	FN0110 General Academ	\$ 60,204.04
Brian Rice						\$ 60,204.04
Unfilled_P00059433	P00059433	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000894 UAFS World Languages	FN0110 General Academ	\$ 43,696.80
Unfilled_P00059433						\$ 43,696.80

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Madeline Martinez-Santiago	P00059065	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000894 UAFS World Languages	FN0110 General Academ	\$ 54,156.25
Madeline Martinez-Santiago						\$ 54,156.25
Mary Sobhani	P00058939	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000894 UAFS World Languages	FN0170 Instruction - Othe	\$ 26,372.80
Mary Sobhani	P00058939	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000894 UAFS World Languages	FN0110 General Academ	\$ 61,536.54
Mary Sobhani						\$ 87,909.34
Unfilled_P00059066	P00059066	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000894 UAFS World Languages	FN0110 General Academ	\$ 55,000.00
Unfilled_P00059066						\$ 55,000.00
Brett Nelson	P00059222	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000866 UAFS College of Arts & Sciences Dean's Office	FN0450 Academic Admin	\$ 37,892.05
Brett Nelson						\$ 37,892.05
Toni Alexander	P00058971	Dean	FD101 Unrestricted General Unrestricted	CC000866 UAFS College of Arts & Sciences Dean's Office	FN0450 Academic Admin	\$ 163,200.00
Toni Alexander						\$ 163,200.00
Unfilled_P00058591	P00058591	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000899 UAFS Associate Dean of Sciences-CAS	FN0450 Academic Admin	\$ 89,607.57
Unfilled_P00058591	P00058591	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0450 Academic Admin	\$ 21,730.20
Unfilled_P00058591						\$ 111,337.77
James Brandli	P00058643	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 49,378.42
James Brandli						\$ 49,378.42
Ragupathy Kannan	P00058641	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 80,054.52
Ragupathy Kannan						\$ 80,054.52
Cassie Duffin	P00058720	Project/Program Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 40,627.64
Cassie Duffin						\$ 40,627.64
Sandhya Baviskar	P00058646	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 75,383.02
Sandhya Baviskar						\$ 75,383.02
Amy Skypala	P00058647	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 65,083.40
Amy Skypala						\$ 65,083.40
Jeff Shaver	P00058645	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 77,640.89
Jeff Shaver						\$ 77,640.89
Joey Cornell	P10017959	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 49,378.42
Joey Cornell						\$ 49,378.42
Jason Ortega	P00058640	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 64,500.00
Jason Ortega						\$ 64,500.00
Beth Maxwell	P00074802	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 31,941.30
Beth Maxwell						\$ 31,941.30
Unfilled_P00058638	P00058638	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 76,812.73
Unfilled_P00058638						\$ 76,812.73
Radwa Hanafy	P00058648	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 62,500.00
Radwa Hanafy						\$ 62,500.00
Susie Boles	P10013112	Faculty - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 62,500.00
Susie Boles						\$ 62,500.00
Christopher Pierret	P10040061	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0110 General Academ	\$ 57,418.75
Christopher Pierret	P10040061	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000900 UAFS Biology	FN0170 Instruction - Othe	\$ 57,418.75
Christopher Pierret						\$ 114,837.50
Martin Campbell	P10040062	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000901 UAFS Physical Science	FN0110 General Academ	\$ 84,892.50
Martin Campbell						\$ 84,892.50
David Burkey	P00058705	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000902 UAFS Chemistry	FN0110 General Academ	\$ 59,986.85
David Burkey						\$ 59,986.85
Jeremy Durchman	P00058713	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000902 UAFS Chemistry	FN0110 General Academ	\$ 64,620.36

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Jeremy Durchman						\$ 64,620.36
Michael Comer	P00058719	Project/Program Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000902 UAFS Chemistry	FN0110 General Academ	\$ 37,932.22
Michael Comer						\$ 37,932.22
Archana Mishra	P00058709	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000902 UAFS Chemistry	FN0110 General Academ	\$ 67,881.06
Archana Mishra						\$ 67,881.06
Jordan Mader	P00058707	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000902 UAFS Chemistry	FN0110 General Academ	\$ 69,065.50
Jordan Mader						\$ 69,065.50
Rahul Yadav	P00058706	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000902 UAFS Chemistry	FN0110 General Academ	\$ 62,424.00
Rahul Yadav						\$ 62,424.00
Ponni B Murali	P00058711	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000902 UAFS Chemistry	FN0110 General Academ	\$ 52,020.00
Ponni B Murali						\$ 52,020.00
Jim Belcher	P00059367	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000903 UAFS Physics	FN0110 General Academ	\$ 96,430.55
Jim Belcher						\$ 96,430.55
Unfilled_P00059369	P00059369	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000903 UAFS Physics	FN0110 General Academ	\$ 87,984.41
Unfilled_P00059369						\$ 87,984.41
Nawa Dahal	P00059368	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000903 UAFS Physics	FN0110 General Academ	\$ 57,181.61
Nawa Dahal						\$ 57,181.61
Unfilled_P00059382	P00059382	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000904 UAFS Geoscience	FN0110 General Academ	\$ 50,000.00
Unfilled_P00059382						\$ 50,000.00
David Mayo	P00059384	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000904 UAFS Geoscience	FN0110 General Academ	\$ 63,154.00
David Mayo						\$ 63,154.00
Maurice Testa	P00059383	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000904 UAFS Geoscience	FN0110 General Academ	\$ 65,025.00
Maurice Testa						\$ 65,025.00
Unfilled_P00058712	P00058712	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000902 UAFS Chemistry	FN0110 General Academ	\$ 62,424.00
Unfilled_P00058712						\$ 62,424.00
Chizuko Iwaki	P00059317	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 61,167.72
Chizuko Iwaki						\$ 61,167.72
Roberta Parks	P00059324	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 57,300.70
Roberta Parks						\$ 57,300.70
Jack Jackson	P00059312	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 76,111.22
Jack Jackson						\$ 76,111.22
Casey McEver	P00059321	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 50,573.40
Casey McEver						\$ 50,573.40
Sarah Durham	P00059319	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 57,652.50
Sarah Durham						\$ 57,652.50
Jerry West	P00059314	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 66,338.60
Jerry West						\$ 66,338.60
Kayla Murray	P00059315	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 61,167.30
Kayla Murray						\$ 61,167.30
Noel Sagullo	P00059313	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 61,435.60
Noel Sagullo						\$ 61,435.60
Brandon Hutchison	P00059316	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 61,562.49
Brandon Hutchison						\$ 61,562.49
Daiho Uhm	P00059311	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 71,738.49
Daiho Uhm						\$ 71,738.49
Grizel Macias	P00059325	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 48,522.15

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Grizel Macias						\$ 48,522.15
Unfilled_P10012082	P10012082	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 38,900.00
Unfilled_P10012082						\$ 38,900.00
Tracie Griffith	P00058577	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0170 Instruction - Othe	\$ 31,941.30
Tracie Griffith						\$ 31,941.30
Peter Sassman	P00059322	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 52,500.00
Peter Sassman						\$ 52,500.00
Rachel Lehman	P10038695	Faculty - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000905 UAFS Mathematics	FN0110 General Academ	\$ 58,000.00
Rachel Lehman						\$ 58,000.00
Israel Cuevas	P00059236	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000908 UAFS Computer and Information Sciences	FN0110 General Academ	\$ 63,464.40
Israel Cuevas						\$ 63,464.40
Unfilled_P00058543	P00058543	Administrative Specialist I	FD101 Unrestricted General Unrestricted	CC000908 UAFS Computer and Information Sciences	FN0170 Instruction - Othe	\$ 35,928.24
Unfilled_P00058543						\$ 35,928.24
Brian McLaughlan	P00059240	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000908 UAFS Computer and Information Sciences	FN0110 General Academ	\$ 72,076.99
Brian McLaughlan						\$ 72,076.99
Unfilled_P00059237	P00059237	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000908 UAFS Computer and Information Sciences	FN0110 General Academ	\$ 66,652.35
Unfilled_P00059237						\$ 66,652.35
John Hightower	P00058934	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000908 UAFS Computer and Information Sciences	FN0170 Instruction - Othe	\$ 49,467.15
John Hightower	P00058934	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000908 UAFS Computer and Information Sciences	FN0110 General Academ	\$ 49,467.15
John Hightower						\$ 98,934.30
Unfilled_P00059238	P00059238	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000908 UAFS Computer and Information Sciences	FN0110 General Academ	\$ 71,244.85
Unfilled_P00059238						\$ 71,244.85
Brittany Bright	P00059239	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000908 UAFS Computer and Information Sciences	FN0110 General Academ	\$ 71,344.85
Brittany Bright						\$ 71,344.85
Justin Martin	P10009914	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC103917 UAFS CAS Advising Center	FN0450 Academic Admin	\$ 56,118.36
Justin Martin						\$ 56,118.36
Unfilled_P00058526	P00058526	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC103917 UAFS CAS Advising Center	FN0590 Student Services	\$ 41,654.76
Unfilled_P00058526						\$ 41,654.76
Journi Goforth	P10008053	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC103917 UAFS CAS Advising Center	FN0450 Academic Admin	\$ 41,871.00
Journi Goforth						\$ 41,871.00
Eden Barney	P10032702	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC103917 UAFS CAS Advising Center	FN0450 Academic Admin	\$ 41,654.76
Eden Barney						\$ 41,654.76
Brett Arrington	P00058941	Director of Institutional Research	FD101 Unrestricted General Unrestricted	CC000714 UAFS Strategic Analytics & Inst Research	FN0660 Institutional Supp	\$ 98,838.00
Brett Arrington						\$ 98,838.00
Brandy Mendoza	P10044563	Research Project Analyst (Exempt)	FD101 Unrestricted General Unrestricted	CC000714 UAFS Strategic Analytics & Inst Research	FN0660 Institutional Supp	\$ 62,500.00
Brandy Mendoza						\$ 62,500.00
Benjamin Lawson	P00058940	Dir. of Educational Assessment	FD101 Unrestricted General Unrestricted	CC000739 UAFS Assessment & Accountability	FN0450 Academic Admin	\$ 95,000.00
Benjamin Lawson						\$ 95,000.00
Derek Hill	P10010423	Project/Program Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000951 UAFS Academic Success Center	FN0110 General Academ	\$ 41,207.69
Derek Hill						\$ 41,207.69
Devyn Doyle	P00058721	Project/Program Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000951 UAFS Academic Success Center	FN0110 General Academ	\$ 40,400.00
Devyn Doyle						\$ 40,400.00
Andrea Burton	P00058957	Project/Program Director	FD101 Unrestricted General Unrestricted	CC000951 UAFS Academic Success Center	FN0450 Academic Admin	\$ 75,343.20
Andrea Burton						\$ 75,343.20
Allyson Lovell	P10014541	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000951 UAFS Academic Success Center	FN0110 General Academ	\$ 41,207.68
Allyson Lovell						\$ 41,207.68

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Amber Wiley	P10014557	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000951 UAFS Academic Success Center	FN0590 Student Services	\$ 45,257.40
Amber Wiley						\$ 45,257.40
Dana Andreassen	P00058734	Director of Disability Services	FD101 Unrestricted General Unrestricted	CC000754 UAFS ADA Services	FN0590 Student Services	\$ 58,258.44
Dana Andreassen						\$ 58,258.44
Jeanetta Henry	P00058732	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000755 UAFS Career Services	FN0590 Student Services	\$ 44,251.35
Jeanetta Henry						\$ 44,251.35
Nigel Otero	P00058529	Dir. of Community & Cont. Ed.	FD101 Unrestricted General Unrestricted	CC000755 UAFS Career Services	FN0590 Student Services	\$ 53,000.00
Nigel Otero						\$ 53,000.00
Susan Krafft	P00058990	Dir. of Placement/Career Services	FD101 Unrestricted General Unrestricted	CC000755 UAFS Career Services	FN0590 Student Services	\$ 68,978.52
Susan Krafft						\$ 68,978.52
Stephanie Vaughn	P00058731	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000755 UAFS Career Services	FN0590 Student Services	\$ 43,384.00
Stephanie Vaughn						\$ 43,384.00
Unfilled_P00058549	P00058549	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000755 UAFS Career Services	FN0590 Student Services	\$ 31,941.30
Unfilled_P00058549						\$ 31,941.30
Stephany Dobbins	P10010425	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000772 UAFS New Student Orientation	FN0590 Student Services	\$ 41,208.41
Stephany Dobbins						\$ 41,208.41
Unfilled_P00058581						\$ 19,950.83
Jennifer Holland	P00058995	Project/Program Director	FD101 Unrestricted General Unrestricted	CC000950 UAFS Office of Student Success & Retention	FN0590 Student Services	\$ 76,755.27
Jennifer Holland						\$ 76,755.27
Blake Johnson	P10011736	Vice Chan for Enrollment Mgmt	FD101 Unrestricted General Unrestricted	CC000950 UAFS Office of Student Success & Retention	FN0590 Student Services	\$ 117,588.00
Blake Johnson						\$ 117,588.00
Kim Cloud	P10015389	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000950 UAFS Office of Student Success & Retention	FN0590 Student Services	\$ 34,608.97
Kim Cloud						\$ 34,608.97
Jeffrey Wardof	P00058722	Project/Program Director	FD101 Unrestricted General Unrestricted	CC100843 UAFS Writing Center	FN0450 Academic Admin	\$ 56,100.00
Jeffrey Wardof						\$ 56,100.00
Unfilled_P00058966	P00058966	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC100843 UAFS Writing Center	FN0450 Academic Admin	\$ 51,293.78
Unfilled_P00058966						\$ 51,293.78
Liana Jerry	P00059174	Academic Advisor (Non-Exempt)	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 21,504.03
Liana Jerry	P00059174	Academic Advisor (Non-Exempt)	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 21,504.03
Liana Jerry						\$ 43,008.06
Joellen Barthol	P00059171	Project/Program Specialist	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 48,142.00
Joellen Barthol						\$ 48,142.00
Mary Gutierrez	P00059173	Academic Advisor (Non-Exempt)	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 33,292.80
Mary Gutierrez						\$ 33,292.80
Kelsay Williams	P00059176	Project/Program Specialist	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 48,975.79
Kelsay Williams						\$ 48,975.79
Lacey Ruminer	P00059170	Project/Program Director	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 64,260.00
Lacey Ruminer						\$ 64,260.00
Christin Staats	P00059175	Project/Program Director	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 71,207.06
Christin Staats						\$ 71,207.06
Emma Baker	P10012678	Project/Program Director	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 48,142.00
Emma Baker						\$ 48,142.00
DeJon Jordan	P00072053	Project/Program Director	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 66,260.00
DeJon Jordan						\$ 66,260.00
Catherine Gonzalez	P00059179	Project/Program Specialist (Non-Exempt)	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 43,008.06
Catherine Gonzalez						\$ 43,008.06

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Patricia Perez	P00059177	Project/Program Specialist (Non-Exempt)	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 43,008.06
Patricia Perez						\$ 43,008.06
Landon Lingo	P00074819	Project/Program Specialist (Non-Exempt)	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 33,292.80
Landon Lingo						\$ 33,292.80
Meghann Ray	P10013825	Academic Advisor (Non-Exempt)	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 42,147.00
Meghann Ray						\$ 42,147.00
Cole Wright	P00059172	Academic Advisor (Non-Exempt)	FD201 Restricted Federal Grants and Contracts	CC000773 UAFS Trio Grants	FN0590 Student Services	\$ 42,147.00
Cole Wright						\$ 42,147.00
Kayla McIntosh	P00058943	Project/Program Director	FD101 Unrestricted General Unrestricted	CC000774 UAFS Advisement	FN0590 Student Services	\$ 72,420.00
Kayla McIntosh						\$ 72,420.00
Jenny Butler	P00072001	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000774 UAFS Advisement	FN0590 Student Services	\$ 45,000.00
Jenny Butler						\$ 45,000.00
Katie Lockhart	P00058515	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000774 UAFS Advisement	FN0590 Student Services	\$ 40,838.00
Katie Lockhart						\$ 40,838.00
Yesenia Sanderson	P00058519	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000774 UAFS Advisement	FN0590 Student Services	\$ 42,620.68
Yesenia Sanderson						\$ 42,620.68
Danielle Allen	P00058516	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000774 UAFS Advisement	FN0590 Student Services	\$ 40,838.00
Danielle Allen						\$ 40,838.00
Jordan Jeffers	P00058510	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000774 UAFS Advisement	FN0590 Student Services	\$ 56,118.09
Jordan Jeffers						\$ 56,118.09
Kate Wilson	P00058517	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000774 UAFS Advisement	FN0590 Student Services	\$ 41,654.76
Kate Wilson						\$ 41,654.76
Benjamin Simmons	P00058518	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000774 UAFS Advisement	FN0590 Student Services	\$ 40,838.00
Benjamin Simmons						\$ 40,838.00
Susan Buchanan	P00058551	HEI Program Coordinator (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000738 UAFS Myles Friedman Honors Program	FN0170 Instruction - Other	\$ 23,562.00
Susan Buchanan	P00058551	HEI Program Coordinator (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000894 UAFS World Languages	FN0170 Instruction - Other	\$ 10,098.00
Susan Buchanan						\$ 33,660.00
Latisha Settlege	P00058523	Dean	FD101 Unrestricted General Unrestricted	CC000895 UAFS College of Business & Industry Dean's Office	FN0450 Academic Admin	\$ 161,927.95
Latisha Settlege						\$ 161,927.95
Hillary Key	P00059221	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000895 UAFS College of Business & Industry Dean's Office	FN0450 Academic Admin	\$ 37,892.05
Hillary Key						\$ 37,892.05
Unfilled_P10009438	P10009438	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000895 UAFS College of Business & Industry Dean's Office	FN0590 Student Services	\$ 46,818.00
Unfilled_P10009438						\$ 46,818.00
Debbie Dameron	P00058520	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000895 UAFS College of Business & Industry Dean's Office	FN0590 Student Services	\$ 46,818.00
Debbie Dameron						\$ 46,818.00
Dustin Reda	P00059220	Administrative Assistant	FD101 Unrestricted General Unrestricted	CC000895 UAFS College of Business & Industry Dean's Office	FN0450 Academic Admin	\$ 32,839.63
Dustin Reda						\$ 32,839.63
Unfilled_P10035017	P10035017	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000907 UAFS Engineering	FN0110 General Academ	\$ 31,941.30
Unfilled_P10035017						\$ 31,941.30
Sharon Wu	P00059054	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000897 UAFS Finance	FN0110 General Academ	\$ 100,430.14
Sharon Wu	P00059054	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000897 UAFS Finance	FN0240 Research - Other	\$ 13,695.01
Sharon Wu						\$ 114,125.15
Unfilled_P00058500	P00058500	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000898 UAFS Accounting	FN0240 Research - Other	\$ 13,200.00
Unfilled_P00058500	P00058500	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000898 UAFS Accounting	FN0110 General Academ	\$ 96,800.00
Unfilled_P00058500						\$ 110,000.00
Yuchen Luo	P00059055	Faculty - 9 MONTH (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000897 UAFS Finance	FN0110 General Academ	\$ 105,600.00

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Yuchen Luo	P00059055	Faculty - 9 MONTH (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000897 UAFS Finance	FN0240 Research - Othe	\$ 14,400.00
Yuchen Luo						\$ 120,000.00
Unfilled_P00059056	P00059056	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000897 UAFS Finance	FN0110 General Academ	\$ 34,833.62
Unfilled_P00059056	P00059056	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000897 UAFS Finance	FN0240 Research - Othe	\$ 13,371.22
Unfilled_P00059056						\$ 48,204.84
Unfilled_P00059274	P00059274	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0240 Research - Othe	\$ 10,800.00
Unfilled_P00059274	P00059274	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0110 General Academ	\$ 79,200.00
Unfilled_P00059274						\$ 90,000.00
Unfilled_P00059280	P00059280	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000897 UAFS Finance	FN0110 General Academ	\$ 129,542.40
Unfilled_P00059280						\$ 129,542.40
Unfilled_P00058502	P00058502	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000898 UAFS Accounting	FN0110 General Academ	\$ 67,813.25
Unfilled_P00058502	P00058502	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000898 UAFS Accounting	FN0240 Research - Othe	\$ 9,247.26
Unfilled_P00058502						\$ 77,060.51
Randall Stone	P00058503	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000898 UAFS Accounting	FN0110 General Academ	\$ 95,254.03
Randall Stone	P00058503	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000898 UAFS Accounting	FN0240 Research - Othe	\$ 12,989.19
Randall Stone						\$ 108,243.22
Dan Settlage	P00058985	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000912 UAFS Economics	FN0240 Research - Othe	\$ 11,846.66
Dan Settlage	P00058985	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000912 UAFS Economics	FN0110 General Academ	\$ 86,875.48
Dan Settlage						\$ 98,722.14
Jim Wollscheid	P00058983	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000912 UAFS Economics	FN0240 Research - Othe	\$ 12,792.53
Jim Wollscheid	P00058983	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000912 UAFS Economics	FN0110 General Academ	\$ 93,811.88
Jim Wollscheid						\$ 106,604.41
Bun Lee	P00058984	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000912 UAFS Economics	FN0240 Research - Othe	\$ 9,649.02
Bun Lee	P00058984	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000912 UAFS Economics	FN0110 General Academ	\$ 70,759.45
Bun Lee						\$ 80,408.47
Cliff Scott	P00059300	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000960 UAFS Marketing	FN0240 Research - Othe	\$ 14,687.65
Cliff Scott	P00059300	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000960 UAFS Marketing	FN0110 General Academ	\$ 107,709.45
Cliff Scott						\$ 122,397.10
Omer Kutlubay	P00059298	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000960 UAFS Marketing	FN0240 Research - Othe	\$ 14,250.65
Omer Kutlubay	P00059298	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000960 UAFS Marketing	FN0110 General Academ	\$ 104,504.73
Omer Kutlubay						\$ 118,755.38
Kevin Lewelling	P00059025	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000907 UAFS Engineering	FN0110 General Academ	\$ 96,489.09
Kevin Lewelling						\$ 96,489.09
Kiyun Han	P10008283	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000907 UAFS Engineering	FN0110 General Academ	\$ 86,385.58
Kiyun Han						\$ 86,385.58
Chih-Hao Wu	P10009435	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000907 UAFS Engineering	FN0110 General Academ	\$ 71,787.60
Chih-Hao Wu						\$ 71,787.60
Jeremy Meyer	P00059273	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000907 UAFS Engineering	FN0110 General Academ	\$ 76,500.00
Jeremy Meyer						\$ 76,500.00
Unfilled_P10034709	P10034709	Department Chairperson - 12 MONTH	FD210 Restricted Private Gifts, Scholarships anc	CC000907 UAFS Engineering	FN0110 General Academ	\$ 20,000.00
Unfilled_P10034709	P10034709	Department Chairperson - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000907 UAFS Engineering	FN0110 General Academ	\$ 96,895.35
Unfilled_P10034709						\$ 116,895.35
Jared Schluterman	P10042591	Project/Program Specialist (Non-Exempt)	FD202 Restricted State Grants and Contracts	CC000907 UAFS Engineering	FN0110 General Academ	\$ 50,000.00
Jared Schluterman						\$ 50,000.00
Randle Overbey	P10046571	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000907 UAFS Engineering	FN0110 General Academ	\$ 42,210.00
Randle Overbey	P10046571	Associate Professor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC000922 UAFS WATC Electronics	FN0110 General Academ	\$ 20,790.00

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Randle Overbey						\$ 63,000.00
Mohamed Zainuba	P00059276	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0240 Research - Othe	\$ 12,732.39
Mohamed Zainuba	P00059276	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0110 General Academ	\$ 93,370.86
Mohamed Zainuba						\$ 106,103.25
LiLee Ng	P00059275	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0240 Research - Othe	\$ 12,963.97
LiLee Ng	P00059275	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0110 General Academ	\$ 95,069.09
LiLee Ng						\$ 108,033.06
Ahmad Rahal	P10011940	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0110 General Academ	\$ 109,728.91
Ahmad Rahal	P10011940	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0240 Research - Othe	\$ 14,963.03
Ahmad Rahal						\$ 124,691.94
S Rodrigue	P00059279	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0240 Research - Othe	\$ 13,709.04
S Rodrigue	P00059279	Associate Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0110 General Academ	\$ 100,532.96
S Rodrigue						\$ 114,242.00
Shannon Lively	P00059219	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0240 Research - Othe	\$ 11,016.00
Shannon Lively	P00059219	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0110 General Academ	\$ 80,784.00
Shannon Lively						\$ 91,800.00
Monique Bracken	P10030802	Instructor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0110 General Academ	\$ 58,261.98
Monique Bracken						\$ 58,261.98
Unfilled_P10008251	P10008251	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000913 UAFS Business Management	FN0110 General Academ	\$ 56,000.00
Unfilled_P10008251						\$ 56,000.00
Randy Kent	P00059019	Assistant Professor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC000922 UAFS WATC Electronics	FN0110 General Academ	\$ 34,908.44
Randy Kent	P00059019	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000918 UAFS Electronics Technology	FN0110 General Academ	\$ 34,908.44
Randy Kent						\$ 69,816.88
Lee Stovall	P00058687	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000920 UAFS Unmanned Aerial Systems Technology	FN0110 General Academ	\$ 63,222.00
Lee Stovall						\$ 63,222.00
Unfilled_P00058684	P00058684	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000932 UAFS Bachelor Organizational Leadership	FN0110 General Academ	\$ 55,000.00
Unfilled_P00058684						\$ 55,000.00
Unfilled_P00058686	P00058686	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000932 UAFS Bachelor Organizational Leadership	FN0110 General Academ	\$ 30,184.06
Unfilled_P00058686	P00058686	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000916 UAFS Computer Graphic Tech (CADD)	FN0110 General Academ	\$ 9,275.36
Unfilled_P00058686						\$ 39,459.42
Jason Merritt	P00059021	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000932 UAFS Bachelor Organizational Leadership	FN0110 General Academ	\$ 59,647.56
Jason Merritt						\$ 59,647.56
Cody Holt	P00058615	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000932 UAFS Bachelor Organizational Leadership	FN0110 General Academ	\$ 44,033.54
Cody Holt	P00058615	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000907 UAFS Engineering	FN0110 General Academ	\$ 6,290.50
Cody Holt						\$ 50,324.04
Kerrie Taber	P00058635	Assistant Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000932 UAFS Bachelor Organizational Leadership	FN0110 General Academ	\$ 66,244.85
Kerrie Taber						\$ 66,244.85
Unfilled_P00058637	P00058637	Assistant Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000932 UAFS Bachelor Organizational Leadership	FN0110 General Academ	\$ 60,616.20
Unfilled_P00058637						\$ 60,616.20
Unfilled_P10027091	P10027091	Department Chairperson - 12 MONTH	FD202 Restricted State Grants and Contracts	CC000970 UAFS Western AR Area Technical Center	FN0450 Academic Admin	\$ 23,027.22
Unfilled_P10027091						\$ 23,027.22
Kristin Tardif	P00059253	Professor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000932 UAFS Bachelor Organizational Leadership	FN0110 General Academ	\$ 77,837.82
Kristin Tardif						\$ 77,837.82
James Moore	P10010422	Faculty - 9 MONTH	FD202 Restricted State Grants and Contracts	CC000922 UAFS WATC Electronics	FN0110 General Academ	\$ 57,222.00
James Moore						\$ 57,222.00
Jason Keyes	P00059670	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC000924 UAFS WATC Welding	FN0110 General Academ	\$ 44,648.15

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Jason Keyes	P00059670	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000919 UAFS Welding Technology	FN0110 General Academ	\$ 6,671.57
Jason Keyes						\$ 51,319.72
Mike Franks	P00072075	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC000924 UAFS WATC Welding	FN0110 General Academ	\$ 47,381.00
Mike Franks						\$ 47,381.00
Unfilled_P10027323	P10027323	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC000924 UAFS WATC Welding	FN0110 General Academ	\$ 47,420.00
Unfilled_P10027323						\$ 47,420.00
Unfilled_P00059669	P00059669	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC000924 UAFS WATC Welding	FN0110 General Academ	\$ 40,100.55
Unfilled_P00059669	P00059669	Instructor - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000919 UAFS Welding Technology	FN0110 General Academ	\$ 4,455.62
Unfilled_P00059669						\$ 44,556.17
Serena Dodson	P10013113	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC103800 UAFS WATC CNA	FN0110 General Academ	\$ 48,500.00
Serena Dodson						\$ 48,500.00
Unfilled_P00059203	P00059203	Faculty - 9 MONTH	FD202 Restricted State Grants and Contracts	CC103800 UAFS WATC CNA	FN0160 General Academ	\$ 51,795.56
Unfilled_P00059203						\$ 51,795.56
Amanda Seidenzahl	P00058977	Dir. Western Arkansas Area Tech Ctr.	FD101 Unrestricted General Unrestricted	CC103916 UAFS Concurrent	FN0450 Academic Admin	\$ 47,272.20
Amanda Seidenzahl	P00058977	Dir. Western Arkansas Area Tech Ctr.	FD202 Restricted State Grants and Contracts	CC000970 UAFS Western AR Area Technical Center	FN0450 Academic Admin	\$ 47,272.21
Amanda Seidenzahl						\$ 94,544.41
Melissa Southerland	P00058564	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC103916 UAFS Concurrent	FN0450 Academic Admin	\$ 7,828.75
Melissa Southerland	P00058564	Administrative Specialist III	FD202 Restricted State Grants and Contracts	CC000970 UAFS Western AR Area Technical Center	FN0450 Academic Admin	\$ 23,486.25
Melissa Southerland						\$ 31,315.00
Sara Taylor	P00074840	Academic Advisor (Exempt)	FD202 Restricted State Grants and Contracts	CC000970 UAFS Western AR Area Technical Center	FN0110 General Academ	\$ 44,765.76
Sara Taylor						\$ 44,765.76
Mark Standifer	P10008253	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC100698 UAFS WATC Network Engineering	FN0110 General Academ	\$ 60,343.20
Mark Standifer						\$ 60,343.20
Pradip Kharbuja	P10042579	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC100698 UAFS WATC Network Engineering	FN0110 General Academ	\$ 58,000.00
Pradip Kharbuja						\$ 58,000.00
Jacob Silvers	P10008247	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC100700 UAFS WATC Integrated Machining	FN0110 General Academ	\$ 82,774.22
Jacob Silvers						\$ 82,774.22
Steven Stec	P10019649	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC100700 UAFS WATC Integrated Machining	FN0110 General Academ	\$ 57,222.00
Steven Stec						\$ 57,222.00
Amanda Standifer	P00059204	Faculty - 9 MONTH	FD202 Restricted State Grants and Contracts	CC103800 UAFS WATC CNA	FN0110 General Academ	\$ 50,539.29
Amanda Standifer						\$ 50,539.29
Unfilled_P00058986	P00058986	Faculty - 9 MONTH	FD202 Restricted State Grants and Contracts	CC103801 UAFS WATC LPN	FN0110 General Academ	\$ 60,690.00
Unfilled_P00058986	P00058986	Faculty - 9 MONTH	FD202 Restricted State Grants and Contracts	CC103800 UAFS WATC CNA	FN0110 General Academ	\$ 3,793.13
Unfilled_P00058986	P00058986	Faculty - 9 MONTH	FD101 Unrestricted General Unrestricted	CC000972 UAFS Allied Health	FN0110 General Academ	\$ 7,586.25
Unfilled_P00058986	P00058986	Faculty - 9 MONTH	FD202 Restricted State Grants and Contracts	CC103802 UAFS WATC EMR	FN0110 General Academ	\$ 3,793.12
Unfilled_P00058986						\$ 75,862.50
Unfilled_P00059268	P00059268	Faculty - 9 MONTH	FD202 Restricted State Grants and Contracts	CC103801 UAFS WATC LPN	FN0110 General Academ	\$ 55,000.00
Unfilled_P00059268						\$ 55,000.00
Jerry Mayer	P10035675	Instructor - 9 MONTH	FD202 Restricted State Grants and Contracts	CC103802 UAFS WATC EMR	FN0110 General Academ	\$ 43,860.00
Jerry Mayer						\$ 43,860.00
Jennifer King	P00058628	Assistant to the Chancellor	FD101 Unrestricted General Unrestricted	CC000689 UAFS Office of the Chancellor	FN0660 Institutional Supp	\$ 90,236.32
Jennifer King						\$ 90,236.32
Terisa Riley	P00058703	Chancellor	FD101 Unrestricted General Unrestricted	CC000689 UAFS Office of the Chancellor	FN0660 Institutional Supp	\$ 306,641.27
Terisa Riley	P00058703	Chancellor	FD210 Restricted Private Gifts, Scholarships and	CC000689 UAFS Office of the Chancellor	FN0660 Institutional Supp	\$ 43,358.73
Terisa Riley						\$ 350,000.00
Sydney Cook	P00058514	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000689 UAFS Office of the Chancellor	FN0660 Institutional Supp	\$ 46,860.00

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Sydney Cook						\$ 46,860.00
Kathryn Janz	P10042704	Project/Program Director	FD101 Unrestricted General Unrestricted	CC000689 UAFS Office of the Chancellor	FN0660 Institutional Support	\$ 55,000.00
Kathryn Janz						\$ 55,000.00
Kimberley Gordon	P00059305	Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000860 UAFS CBPD Leadership and Management	FN0130 Community Education	\$ 53,789.16
Kimberley Gordon	P00059305	Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000932 UAFS Bachelor Organizational Leadership	FN0110 General Academic	\$ 44,009.32
Kimberley Gordon						\$ 97,798.48
Micki Voelkel	P00058521	Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000860 UAFS CBPD Leadership and Management	FN0450 Academic Administration	\$ 53,789.16
Micki Voelkel	P00058521	Professor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000932 UAFS Bachelor Organizational Leadership	FN0110 General Academic	\$ 44,009.32
Micki Voelkel						\$ 97,798.48
Garry Cude	P00059666	Instructor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000861 UAFS CBPD Ind Technolog/Technical Trng	FN0130 Community Education	\$ 86,292.00
Garry Cude						\$ 86,292.00
Marcus Smith	P00058749	Instructor - 12 MONTH	FD101 Unrestricted General Unrestricted	CC000861 UAFS CBPD Ind Technolog/Technical Trng	FN0130 Community Education	\$ 72,828.00
Marcus Smith						\$ 72,828.00
Justin Smith	P10019387	Project/Program Director	FD101 Unrestricted General Unrestricted	CC000961 UAFS Family Enterprise Center	FN0350 Public Service - Other	\$ 108,834.00
Justin Smith						\$ 108,834.00
Gabbie Stokes	P00058574	Administrative Analyst	FD101 Unrestricted General Unrestricted	CC100847 UAFS UAFS Center for Economic Development	FN0450 Academic Administration	\$ 35,000.00
Gabbie Stokes						\$ 35,000.00
Kendall Ross	P00058975	Dean of Business & Professional Inst.	FD101 Unrestricted General Unrestricted	CC100847 UAFS UAFS Center for Economic Development	FN0450 Academic Administration	\$ 150,858.00
Kendall Ross						\$ 150,858.00
Chelsea Cowan	P10012478	Project/Program Specialist	FD101 Unrestricted General Unrestricted	CC100847 UAFS UAFS Center for Economic Development	FN0130 Community Education	\$ 48,845.76
Chelsea Cowan						\$ 48,845.76
Ty Barrett	P10009920	Project/Program Director	FD101 Unrestricted General Unrestricted	CC100861 UAFS Small Business Development Center	FN0350 Public Service - Other	\$ 33,345.00
Ty Barrett	P10009920	Project/Program Director	FD201 Restricted Federal Grants and Contracts	CC100861 UAFS Small Business Development Center	FN0350 Public Service - Other	\$ 29,079.00
Ty Barrett						\$ 62,424.00
Emily Treadaway	P10040658	Project/Program Director	FD210 Restricted Private Gifts, Scholarships and	CC104054 UAFS Center for Nonprofits	FN0350 Public Service - Other	\$ 75,000.00
Emily Treadaway						\$ 75,000.00
Noah Schmidt	P00058956	Project/Program Director	FD101 Unrestricted General Unrestricted	CC000696 UAFS International Academic Programs	FN0450 Academic Administration	\$ 55,141.20
Noah Schmidt						\$ 55,141.20
Stephanie London	P00058962	Director of Student Activities	FD104 Unrestricted Auxiliary	CC000729 UAFS Student Housing Management	FN0810 Auxiliary Enterprise	\$ 48,690.72
Stephanie London	P00058962	Director of Student Activities	FD104 Unrestricted Auxiliary	CC000783 UAFS Dir Student Activity/Coordinator Assess Stuc	FN0840 Auxiliary Enterprise	\$ 32,460.48
Stephanie London						\$ 81,151.20
Sarah Murrah	P10008263	Project/Program Manager (Non-Exempt)	FD104 Unrestricted Auxiliary	CC000783 UAFS Dir Student Activity/Coordinator Assess Stuc	FN0840 Auxiliary Enterprise	\$ 40,135.00
Sarah Murrah						\$ 40,135.00
Gia Berklund	P10018285	Administrative Assistant	FD104 Unrestricted Auxiliary	CC000783 UAFS Dir Student Activity/Coordinator Assess Stuc	FN0840 Auxiliary Enterprise	\$ 31,315.00
Gia Berklund						\$ 31,315.00
Dave Stevens	P00058974	Project/Program Director	FD104 Unrestricted Auxiliary	CC000979 UAFS Associate Vice Chancellor for Students	FN0840 Auxiliary Enterprise	\$ 97,418.89
Dave Stevens						\$ 97,418.89
Dyllan Newell	P00058586	Project/Program Manager (Non-Exempt)	FD104 Unrestricted Auxiliary	CC000791 UAFS Coordinator Student Activities	FN0840 Auxiliary Enterprise	\$ 43,135.00
Dyllan Newell						\$ 43,135.00
Macie Moffett	P00058587	Academic Advisor (Non-Exempt)	FD104 Unrestricted Auxiliary	CC000783 UAFS Dir Student Activity/Coordinator Assess Stuc	FN0840 Auxiliary Enterprise	\$ 40,135.00
Macie Moffett						\$ 40,135.00
Lynette Thrower	P00072041	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000753 UAFS VC for Student Affairs Office	FN0590 Student Services	\$ 47,754.36
Lynette Thrower						\$ 47,754.36
Lori Willyard	P10008883	Administrative Specialist III	FD104 Unrestricted Auxiliary	CC000729 UAFS Student Housing Management	FN0810 Auxiliary Enterprise	\$ 31,941.30
Lori Willyard						\$ 31,941.30
Johnny Resendiz	P00059418	Residential Life Coordinator	FD104 Unrestricted Auxiliary	CC100852 UAFS Sebastian Commons Complex	FN0810 Auxiliary Enterprise	\$ 37,745.05

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Johnny Resendiz						\$ 37,745.05
Joe England	P00059419	Residential Life Coordinator	FD104 Unrestricted Auxiliary	CC100853 UAFS Lion's Den Complex	FN0810 Auxiliary Enterpr	\$ 37,745.05
Joe England						\$ 37,745.05
Wesley Hooks	P00059499	Project/Program Manager (Exempt)	FD101 Unrestricted General Unrestricted	CC000782 UAFS Campus Center Facility	FN0590 Student Services	\$ 72,522.96
Wesley Hooks						\$ 72,522.96
Matthew Bowers	P10008416	Media Specialist	FD101 Unrestricted General Unrestricted	CC000782 UAFS Campus Center Facility	FN0590 Student Services	\$ 35,133.32
Matthew Bowers						\$ 35,133.32
Zachary Mitchell	P00059272	Media Specialist	FD101 Unrestricted General Unrestricted	CC000782 UAFS Campus Center Facility	FN0590 Student Services	\$ 35,133.09
Zachary Mitchell						\$ 35,133.09
Kerri Threlkeld	P00059510	Senior Software Support Analyst	FD101 Unrestricted General Unrestricted	CC000771 UAFS Admissions&School Relations Office	FN0590 Student Services	\$ 51,499.80
Kerri,Threlkeld						\$ 51,499.80
Maddie Hardwick	P00072006	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000771 UAFS Admissions&School Relations Office	FN0590 Student Services	\$ 65,000.00
Maddie Hardwick						\$ 65,000.00
Brooke Magallanes	P00058968	Director of Admissions	FD101 Unrestricted General Unrestricted	CC000771 UAFS Admissions&School Relations Office	FN0590 Student Services	\$ 119,646.00
Brooke Magallanes						\$ 119,646.00
Kendrix Holcomb	P10008634	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000771 UAFS Admissions&School Relations Office	FN0590 Student Services	\$ 39,121.08
Kendrix Holcomb						\$ 39,121.08
Tanice Blackman	P00058509	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000771 UAFS Admissions&School Relations Office	FN0590 Student Services	\$ 66,300.00
Tanice Blackman						\$ 66,300.00
Unfilled_P00058505	P00058505	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000771 UAFS Admissions&School Relations Office	FN0590 Student Services	\$ 39,121.08
Unfilled_P00058505						\$ 39,121.08
Darbi Owen	P00058508	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000771 UAFS Admissions&School Relations Office	FN0590 Student Services	\$ 39,121.08
Darbi Owen						\$ 39,121.08
Betsy Corona	P00058507	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000771 UAFS Admissions&School Relations Office	FN0590 Student Services	\$ 50,000.00
Betsy Corona						\$ 50,000.00
Jennifer Stevens	P10013505	Administration Support Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000771 UAFS Admissions&School Relations Office	FN0590 Student Services	\$ 31,941.30
Jennifer Stevens						\$ 31,941.30
Ryan Watson	P10035016	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000771 UAFS Admissions&School Relations Office	FN0590 Student Services	\$ 45,900.00
Ryan Watson						\$ 45,900.00
Randall Pulis	P10020749	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000771 UAFS Admissions&School Relations Office	FN0590 Student Services	\$ 39,121.08
Randall Pulis						\$ 39,121.08
Amy Cates	P00058547	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000777 UAFS Financial Aid Office	FN0590 Student Services	\$ 19,963.31
Amy Cates						\$ 19,963.31
Karen Jeffers	P00058949	Director of Student Financial Aid	FD101 Unrestricted General Unrestricted	CC000777 UAFS Financial Aid Office	FN0590 Student Services	\$ 98,501.33
Karen Jeffers						\$ 98,501.33
Megan Smith	P00058535	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000777 UAFS Financial Aid Office	FN0590 Student Services	\$ 65,000.00
Megan Smith						\$ 65,000.00
Heather Chance	P00058533	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000777 UAFS Financial Aid Office	FN0590 Student Services	\$ 38,494.80
Heather Chance						\$ 38,494.80
Johnny Andrews	P00059052	Financial Aid Specialist	FD101 Unrestricted General Unrestricted	CC000777 UAFS Financial Aid Office	FN0590 Student Services	\$ 31,941.30
Johnny Andrews						\$ 31,941.30
Jenna Broyles	P00058537	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000777 UAFS Financial Aid Office	FN0590 Student Services	\$ 38,141.06
Jenna Broyles						\$ 38,141.06
Unfilled_P10014799	P10014799	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000777 UAFS Financial Aid Office	FN0590 Student Services	\$ 38,141.06
Unfilled_P10014799						\$ 38,141.06
Cristina Castorena	P00058531	Academic Advisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000777 UAFS Financial Aid Office	FN0590 Student Services	\$ 52,020.00

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Cristina Castorena						\$ 52,020.00
Haylie Langworthy	P00058534	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000777 UAFS Financial Aid Office	FN0590 Student Services	\$ 37,740.00
Haylie Langworthy						\$ 37,740.00
Unfilled_P10008396	P10008396	Academic Advisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000777 UAFS Financial Aid Office	FN0590 Student Services	\$ 37,393.20
Unfilled_P10008396						\$ 37,393.20
Caleb Cash-Tobey	P10040343	Financial Aid Specialist (Exempt)	FD101 Unrestricted General Unrestricted	CC000777 UAFS Financial Aid Office	FN0590 Student Services	\$ 51,000.00
Caleb Cash-Tobey						\$ 51,000.00
Meighan Pendergrass	P00058954	Project/Program Director	FD101 Unrestricted General Unrestricted	CC000784 UAFS Recreation & Wellness Center	FN0590 Student Services	\$ 70,380.00
Meighan Pendergrass	P00058954	Project/Program Director	FD101 Unrestricted General Unrestricted	CC000890 UAFS Physical/Health Education	FN0110 General Academ	\$ 6,120.00
Meighan Pendergrass						\$ 76,500.00
Cory Williams	P00058717	Project/Program Manager (Exempt)	FD101 Unrestricted General Unrestricted	CC000784 UAFS Recreation & Wellness Center	FN0590 Student Services	\$ 35,113.50
Cory Williams	P00058717	Project/Program Manager (Exempt)	FD101 Unrestricted General Unrestricted	CC000890 UAFS Physical/Health Education	FN0110 General Academ	\$ 11,704.50
Cory Williams						\$ 46,818.00
Spencer Ewing	P00058715	Project/Program Manager (Non-Exempt)	FD104 Unrestricted Auxiliary	CC000784 UAFS Recreation & Wellness Center	FN0590 Student Services	\$ 33,292.80
Spencer Ewing						\$ 33,292.80
Ashley Goodson	P00058948	Director of Evening & Special Programs	FD101 Unrestricted General Unrestricted	CC000976 UAFS University Event Planning	FN0590 Student Services	\$ 59,772.41
Ashley Goodson						\$ 59,772.41
Sarah Peterson	P00059227	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000715 UAFS Office of the VC for Finance &Admin	FN0660 Institutional Supp	\$ 53,500.00
Sarah Peterson						\$ 53,500.00
Carey Tucker	P10008015	Vice Chancellor for Finance & Administration	FD101 Unrestricted General Unrestricted	CC000715 UAFS Office of the VC for Finance &Admin	FN0660 Institutional Supp	\$ 182,000.00
Carey Tucker						\$ 182,000.00
Mandy Keyes	P00058938	Dean of Work Force Development	FD101 Unrestricted General Unrestricted	CC000709 UAFS Human Resources	FN0660 Institutional Supp	\$ 101,959.20
Mandy Keyes						\$ 101,959.20
Brittany Slamons	P00059209	Director of Workforce Development	FD101 Unrestricted General Unrestricted	CC000709 UAFS Human Resources	FN0660 Institutional Supp	\$ 86,353.20
Brittany Slamons						\$ 86,353.20
Kim Tomlinson	P00072040	Human Resources Specialist (Exempt)	FD101 Unrestricted General Unrestricted	CC000709 UAFS Human Resources	FN0660 Institutional Supp	\$ 52,020.00
Kim Tomlinson						\$ 52,020.00
Brittney Little	P10014663	Human Resources Specialist (Exempt)	FD101 Unrestricted General Unrestricted	CC000709 UAFS Human Resources	FN0660 Institutional Supp	\$ 53,950.04
Brittney Little						\$ 53,950.04
Rebecca Bishop	P00059288	Project/Program Manager (Exempt)	FD101 Unrestricted General Unrestricted	CC000709 UAFS Human Resources	FN0660 Institutional Supp	\$ 56,000.00
Rebecca Bishop						\$ 56,000.00
Lynelle Huff	P00074815	Workforce Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000709 UAFS Human Resources	FN0660 Institutional Supp	\$ 43,615.27
Lynelle Huff						\$ 43,615.27
Courtney Smith	P00059211	Workforce Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000709 UAFS Human Resources	FN0660 Institutional Supp	\$ 42,800.63
Courtney Smith						\$ 42,800.63
Amber Gutierrez	P10020890	Director of Administrative Support	FD101 Unrestricted General Unrestricted	CC000716 UAFS UA System Finance & Administration	FN0660 Institutional Supp	\$ 72,828.00
Amber Gutierrez						\$ 72,828.00
Hannah Ha	P00059225	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000709 UAFS Human Resources	FN0660 Institutional Supp	\$ 42,370.80
Hannah Ha						\$ 42,370.80
Zoe Thames	P00072039	Human Resources Specialist	FD101 Unrestricted General Unrestricted	CC000709 UAFS Human Resources	FN0660 Institutional Supp	\$ 41,412.00
Zoe Thames						\$ 41,412.00
Marithza Luna	P00059212	Workforce Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000709 UAFS Human Resources	FN0660 Institutional Supp	\$ 42,371.21
Marithza Luna						\$ 42,371.21
Meagan Bowling Fudge	P10009554	Project/Program Director	FD101 Unrestricted General Unrestricted	CC000716 UAFS UA System Finance & Administration	FN0590 Student Services	\$ 74,284.56
Meagan Bowling Fudge						\$ 74,284.56
Melissa Brown	P00059079	Fiscal Support Supervisor (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000721 UAFS Accounts Payable	FN0660 Institutional Supp	\$ 42,669.64

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Melissa Brown						\$ 42,669.64
Krystal Brasher	P00059282	Fiscal Support Manager (Exempt)	FD101 Unrestricted General Unrestricted	CC000721 UAFS Accounts Payable	FN0660 Institutional Support	\$ 78,030.00
Krystal Brasher						\$ 78,030.00
Melanie Dyer	P00059071	Fiscal Support Analyst (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000721 UAFS Accounts Payable	FN0660 Institutional Support	\$ 38,256.55
Melanie Dyer						\$ 38,256.55
Jessica Riggins	P00059074	Fiscal Support Analyst (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000721 UAFS Accounts Payable	FN0660 Institutional Support	\$ 40,000.00
Jessica Riggins						\$ 40,000.00
Mitzi Moore	P00059283	Administrator of Grants and Contracts (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000722 UAFS Accounting Services	FN0660 Institutional Support	\$ 49,332.10
Mitzi Moore						\$ 49,332.10
Linda Word	P00059285	Controller	FD101 Unrestricted General Unrestricted	CC000722 UAFS Accounting Services	FN0660 Institutional Support	\$ 78,030.00
Linda Word						\$ 78,030.00
Unfilled_P00058481	P00058481	Accountant I (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000722 UAFS Accounting Services	FN0660 Institutional Support	\$ 46,818.00
Unfilled_P00058481						\$ 46,818.00
Kassie Cagle	P00059076	Accountant II (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000722 UAFS Accounting Services	FN0660 Institutional Support	\$ 47,840.00
Kassie Cagle						\$ 47,840.00
Unfilled_P00059077	P00059077	Fiscal Support Analyst (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000723 UAFS Accounts Receivable	FN0660 Institutional Support	\$ 35,990.70
Unfilled_P00059077						\$ 35,990.70
Jeff Nolasco	P00058963	Fiscal Support Supervisor (Exempt)	FD101 Unrestricted General Unrestricted	CC000723 UAFS Accounts Receivable	FN0660 Institutional Support	\$ 65,000.00
Jeff Nolasco						\$ 65,000.00
LeaAnn Slamons	P00074816	Fiscal Support Manager (Exempt)	FD101 Unrestricted General Unrestricted	CC000723 UAFS Accounts Receivable	FN0660 Institutional Support	\$ 78,030.00
LeaAnn Slamons						\$ 78,030.00
Missy Branum	P10020891	Fiscal Support Manager (Exempt)	FD101 Unrestricted General Unrestricted	CC000723 UAFS Accounts Receivable	FN0660 Institutional Support	\$ 60,343.20
Missy Branum						\$ 60,343.20
Kimberly Irwin	P10023026	Accountant II (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000723 UAFS Accounts Receivable	FN0660 Institutional Support	\$ 46,818.00
Kimberly Irwin						\$ 46,818.00
Alycia Boravong	P00059078	Fiscal Support Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000723 UAFS Accounts Receivable	FN0660 Institutional Support	\$ 30,065.00
Alycia Boravong						\$ 30,065.00
Chelsea Williams	P00058578	Administrative Assistant	FD210 Restricted Private Gifts, Scholarships and	CC100612 UAFS Finance Office	FN0660 Institutional Support	\$ 9,980.16
Chelsea Williams	P00058578	Administrative Assistant	FD101 Unrestricted General Unrestricted	CC100612 UAFS Finance Office	FN0660 Institutional Support	\$ 22,512.75
Chelsea Williams						\$ 32,492.91
Laura Lehnen	P00058728	Assoc Vice Chan for Finance & Admin	FD101 Unrestricted General Unrestricted	CC100612 UAFS Finance Office	FN0660 Institutional Support	\$ 103,380.95
Laura Lehnen	P00058728	Assoc Vice Chan for Finance & Admin	FD210 Restricted Private Gifts, Scholarships and	CC100612 UAFS Finance Office	FN0660 Institutional Support	\$ 26,619.05
Laura Lehnen						\$ 130,000.00
Shele Williamson	P10011905	Fiscal Support Manager (Exempt)	FD101 Unrestricted General Unrestricted	CC100612 UAFS Finance Office	FN0660 Institutional Support	\$ 56,818.00
Shele Williamson						\$ 56,818.00
Tracy Keck	P00072005	Project/Program Manager (Exempt)	FD101 Unrestricted General Unrestricted	CC100612 UAFS Finance Office	FN0660 Institutional Support	\$ 88,230.00
Tracy Keck						\$ 88,230.00
Angela Hill	P00058680	Buyer	FD101 Unrestricted General Unrestricted	CC000720 UAFS Procurement & Contracts Management	FN0660 Institutional Support	\$ 47,240.40
Angela Hill						\$ 47,240.40
Lance Killough	P00059287	Procurement Manager	FD101 Unrestricted General Unrestricted	CC000720 UAFS Procurement & Contracts Management	FN0660 Institutional Support	\$ 72,828.00
Lance Killough						\$ 72,828.00
Rhonda Boyd	P10020889	Fiscal Support Manager (Exempt)	FD101 Unrestricted General Unrestricted	CC000720 UAFS Procurement & Contracts Management	FN0660 Institutional Support	\$ 57,222.00
Rhonda Boyd						\$ 57,222.00
Stacey Waldrop	P00058681	Buyer	FD101 Unrestricted General Unrestricted	CC000720 UAFS Procurement & Contracts Management	FN0660 Institutional Support	\$ 46,314.12
Stacey Waldrop						\$ 46,314.12
Ellen Binford	P10009217	Budget Director	FD101 Unrestricted General Unrestricted	CC000724 UAFS Budget Office	FN0660 Institutional Support	\$ 83,130.00

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Ellen Binford						\$ 83,130.00
Virginia Caballero	P00058579	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000839 UAFS Plant Operations Administration	FN1191 Operation and M	\$ 31,941.30
Virginia Caballero						\$ 31,941.30
Mandi Bailey	P00058575	Administrative Analyst	FD101 Unrestricted General Unrestricted	CC000839 UAFS Plant Operations Administration	FN1191 Operation and M	\$ 45,900.00
Mandi Bailey						\$ 45,900.00
Samantha Gillespie	P10011702	Director of Plant Operations / Eng.	FD101 Unrestricted General Unrestricted	CC000839 UAFS Plant Operations Administration	FN1191 Operation and M	\$ 67,320.00
Samantha Gillespie	P10011702	Director of Plant Operations / Eng.	FD101 Unrestricted General Unrestricted	CC103887 UAFS Occupational Health & Safety	FN1191 Operation and M	\$ 44,880.00
Samantha Gillespie						\$ 112,200.00
Carwin Tanner	P00059462	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 24,401.00
Carwin Tanner						\$ 24,401.00
Darrell Brents	P00059452	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 35,735.80
Darrell Brents						\$ 35,735.80
Troy McElroy	P00059451	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 36,414.00
Troy McElroy						\$ 36,414.00
Conner Starbird	P00058651	Assistant Director of Plant Oper.	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 74,000.00
Conner Starbird						\$ 74,000.00
Mike Patterson	P00059455	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 38,078.03
Mike Patterson						\$ 38,078.03
Bruce Stroud	P00059456	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 35,735.54
Bruce Stroud						\$ 35,735.54
Zach Phillips	P00059460	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 43,005.97
Zach Phillips						\$ 43,005.97
Andrew Rish	P00059457	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 35,736.15
Andrew Rish						\$ 35,736.15
David Anderson	P00059463	Skilled Trades Supervisor	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 41,616.00
David Anderson						\$ 41,616.00
Easton Stroud	P00059453	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 47,858.40
Easton Stroud						\$ 47,858.40
Jeremy Rish	P00059218	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 35,035.00
Jeremy Rish						\$ 35,035.00
Rick Bynum	P00059446	Skilled Trades Foreman (Exempt)	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 67,500.00
Rick Bynum						\$ 67,500.00
Brian Lee	P00059450	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 35,735.70
Brian Lee						\$ 35,735.70
VIVI TABAREZ	P00059459	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 35,735.70
VIVI TABAREZ						\$ 35,735.70
Unfilled_P00059454	P00059454	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000842 UAFS Facilities Maintenance	FN1191 Operation and M	\$ 14,127.10
Unfilled_P00059454						\$ 14,127.10
Carol Floyd	P00059306	Maintenance Specialist	FD101 Unrestricted General Unrestricted	CC000845 UAFS Shipping and Receiving	FN0660 Institutional Supp	\$ 15,422.50
Carol Floyd	P00059306	Maintenance Specialist	FD101 Unrestricted General Unrestricted	CC000851 UAFS Moves	FN1191 Operation and M	\$ 15,422.50
Carol Floyd						\$ 30,845.00
Danny Kirk	P00059271	Skilled Trades Helper (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000845 UAFS Shipping and Receiving	FN0660 Institutional Supp	\$ 31,235.50
Danny Kirk						\$ 31,235.50
Justin Moore	P00059458	Skilled Tradesman	FD101 Unrestricted General Unrestricted	CC000846 UAFS Motor Pool Operations	FN0660 Institutional Supp	\$ 39,666.21
Justin Moore						\$ 39,666.21
Matthew Thames	P10027926	Skilled Trades Helper (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000851 UAFS Moves	FN1191 Operation and M	\$ 31,461.90

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Matthew Thames						\$ 31,461.90
Harlan Broyles	P10029998	Skilled Trades Helper (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000851 UAFS Moves	FN1191 Operation and M	\$ 31,461.90
Harlan Broyles						\$ 31,461.90
Terry Meadows	P00058959	Dir. of Management Info. Systems	FD101 Unrestricted General Unrestricted	CC000829 UAFS Information Technology Services	FN0660 Institutional Supp	\$ 86,946.37
Terry Meadows	P00058959	Dir. of Management Info. Systems	FD101 Unrestricted General Unrestricted	CC000829 UAFS Information Technology Services	FN0450 Academic Admin	\$ 28,982.12
Terry Meadows						\$ 115,928.49
Noah Fox	P00058682	Buyer	FD101 Unrestricted General Unrestricted	CC000829 UAFS Information Technology Services	FN0660 Institutional Supp	\$ 47,240.40
Noah Fox						\$ 47,240.40
Veronica Frederick	P00059247	Director of Sys Prog & Database Svcs	FD101 Unrestricted General Unrestricted	CC000830 UAFS IT Services-Enterprise Applications	FN0660 Institutional Supp	\$ 80,426.88
Veronica Frederick						\$ 80,426.88
Cheryl Davis	P00058947	Associate Director of Computing Serv.	FD101 Unrestricted General Unrestricted	CC000830 UAFS IT Services-Enterprise Applications	FN0660 Institutional Supp	\$ 91,000.00
Cheryl Davis						\$ 91,000.00
Kevin Staples	P00072042	Project/Program Specialist	FD101 Unrestricted General Unrestricted	CC000830 UAFS IT Services-Enterprise Applications	FN0660 Institutional Supp	\$ 68,978.52
Kevin Staples						\$ 68,978.52
Renaë Fisher	P00059379	Project/Program Specialist	FD101 Unrestricted General Unrestricted	CC000830 UAFS IT Services-Enterprise Applications	FN0660 Institutional Supp	\$ 62,424.00
Renaë Fisher						\$ 62,424.00
Ryan Lee	P00058694	Systems Analyst (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000833 UAFS IT Services-PC Systems	FN0450 Academic Admin	\$ 50,875.54
Ryan Lee						\$ 50,875.54
Dennis Robinson	P00058692	Systems Analyst (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000833 UAFS IT Services-PC Systems	FN0450 Academic Admin	\$ 49,335.03
Dennis Robinson						\$ 49,335.03
Darren Smith	P00059252	Systems Analyst (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000833 UAFS IT Services-PC Systems	FN0450 Academic Admin	\$ 57,586.63
Darren Smith						\$ 57,586.63
Braden Walker	P10008709	Systems Analyst (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000833 UAFS IT Services-PC Systems	FN0660 Institutional Supp	\$ 55,326.28
Braden Walker						\$ 55,326.28
Brandon Davis	P10012035	Systems Analyst (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000833 UAFS IT Services-PC Systems	FN0450 Academic Admin	\$ 47,414.47
Brandon Davis						\$ 47,414.47
Mike Ming	P00059284	Associate Director of Computing Serv.	FD101 Unrestricted General Unrestricted	CC000835 UAFS IT Services-IT Infrastructure	FN0660 Institutional Supp	\$ 87,677.01
Mike Ming						\$ 87,677.01
Natalie Rice	P00059500	Project/Program Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000835 UAFS IT Services-IT Infrastructure	FN0660 Institutional Supp	\$ 52,985.05
Natalie Rice						\$ 52,985.05
Rick Creekmore	P00059341	Senior Software Support Analyst (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000835 UAFS IT Services-IT Infrastructure	FN0450 Academic Admin	\$ 68,944.81
Rick Creekmore						\$ 68,944.81
Lorne Tippit	P00059251	Information Systems Analyst (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000835 UAFS IT Services-IT Infrastructure	FN0660 Institutional Supp	\$ 59,670.00
Lorne Tippit						\$ 59,670.00
Jason Scott	P00059339	Senior Software Support Analyst	FD101 Unrestricted General Unrestricted	CC000835 UAFS IT Services-IT Infrastructure	FN0450 Academic Admin	\$ 40,591.21
Jason Scott	P00059339	Senior Software Support Analyst	FD101 Unrestricted General Unrestricted	CC000835 UAFS IT Services-IT Infrastructure	FN0660 Institutional Supp	\$ 40,591.20
Jason Scott						\$ 81,182.41
Hayden Woodhull	P00059511	Computer Support Technician	FD101 Unrestricted General Unrestricted	CC000835 UAFS IT Services-IT Infrastructure	FN0450 Academic Admin	\$ 68,944.86
Hayden Woodhull						\$ 68,944.86
Ross Payne	P00059340	Computer Support Technician	FD101 Unrestricted General Unrestricted	CC000835 UAFS IT Services-IT Infrastructure	FN0660 Institutional Supp	\$ 67,564.80
Ross Payne						\$ 67,564.80
Mary Miller	P00059289	Associate Director of Computing Serv.	FD101 Unrestricted General Unrestricted	CC000833 UAFS IT Services-PC Systems	FN0450 Academic Admin	\$ 33,500.00
Mary Miller	P00059289	Associate Director of Computing Serv.	FD101 Unrestricted General Unrestricted	CC000837 UAFS IT Services-Service Desk	FN0660 Institutional Supp	\$ 33,500.00
Mary Miller						\$ 67,000.00
Brandon Edwards	P00058729	Computer Operator	FD101 Unrestricted General Unrestricted	CC000837 UAFS IT Services-Service Desk	FN0450 Academic Admin	\$ 46,818.00
Brandon Edwards						\$ 46,818.00

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Chris Broyles	P00067628	Network Analyst	FD101 Unrestricted General Unrestricted	CC000837 UAFS IT Services-Service Desk	FN0450 Academic Admin	\$ 46,818.00
Chris Broyles						\$ 46,818.00
Unfilled_P00059232	P00059232	Instrumentation Technician	FD101 Unrestricted General Unrestricted	CC000837 UAFS IT Services-Service Desk	FN0450 Academic Admin	\$ 29,957.12
Unfilled_P00059232						\$ 29,957.12
Jarod Gartrell	P00059390	Public Safety Officer	FD101 Unrestricted General Unrestricted	CC000849 UAFS University Police	FN0660 Institutional Supp	\$ 40,545.00
Jarod Gartrell	P00059390	Public Safety Officer	FD104 Unrestricted Auxiliary	CC000859 UAFS University Parking	FN0840 Auxiliary Enterpr	\$ 13,515.00
Jarod Gartrell						\$ 54,060.00
Tiffany Johnson	P00059270	HE Public Safety Commander I (Exempt)	FD101 Unrestricted General Unrestricted	CC000849 UAFS University Police	FN0660 Institutional Supp	\$ 59,500.00
Tiffany Johnson	P00059270	HE Public Safety Commander I (Exempt)	FD104 Unrestricted Auxiliary	CC000859 UAFS University Parking	FN0840 Auxiliary Enterpr	\$ 10,500.00
Tiffany Johnson						\$ 70,000.00
Raymond Ottman	P00058964	Director of University Police	FD101 Unrestricted General Unrestricted	CC000849 UAFS University Police	FN0660 Institutional Supp	\$ 100,124.97
Raymond Ottman						\$ 100,124.97
William Mitchell	P00059391	Public Safety Officer	FD101 Unrestricted General Unrestricted	CC000849 UAFS University Police	FN0660 Institutional Supp	\$ 37,500.00
William Mitchell	P00059391	Public Safety Officer	FD104 Unrestricted Auxiliary	CC000859 UAFS University Parking	FN0840 Auxiliary Enterpr	\$ 12,500.00
William Mitchell						\$ 50,000.00
Brian Scott	P10009540	Public Safety Officer	FD101 Unrestricted General Unrestricted	CC000849 UAFS University Police	FN0660 Institutional Supp	\$ 35,625.00
Brian Scott	P10009540	Public Safety Officer	FD104 Unrestricted Auxiliary	CC000859 UAFS University Parking	FN0840 Auxiliary Enterpr	\$ 11,875.00
Brian Scott						\$ 47,500.00
Mickey Huber	P10019587	Public Safety Officer	FD101 Unrestricted General Unrestricted	CC000849 UAFS University Police	FN0660 Institutional Supp	\$ 35,625.00
Mickey Huber	P10019587	Public Safety Officer	FD104 Unrestricted Auxiliary	CC000859 UAFS University Parking	FN0840 Auxiliary Enterpr	\$ 11,875.00
Mickey Huber						\$ 47,500.00
Unfilled_P10019577	P10019577	Public Safety Officer	FD101 Unrestricted General Unrestricted	CC000849 UAFS University Police	FN0660 Institutional Supp	\$ 35,625.00
Unfilled_P10019577	P10019577	Public Safety Officer	FD104 Unrestricted Auxiliary	CC000859 UAFS University Parking	FN0840 Auxiliary Enterpr	\$ 11,875.00
Unfilled_P10019577						\$ 47,500.00
Connor Hardwick	P00074818	Public Safety Officer	FD101 Unrestricted General Unrestricted	CC000849 UAFS University Police	FN0660 Institutional Supp	\$ 35,625.00
Connor Hardwick	P00074818	Public Safety Officer	FD104 Unrestricted Auxiliary	CC000859 UAFS University Parking	FN0840 Auxiliary Enterpr	\$ 11,875.00
Connor Hardwick						\$ 47,500.00
Terry McGinister	P10015132	Public Safety Officer	FD101 Unrestricted General Unrestricted	CC000849 UAFS University Police	FN0660 Institutional Supp	\$ 35,625.00
Terry McGinister	P10015132	Public Safety Officer	FD104 Unrestricted Auxiliary	CC000859 UAFS University Parking	FN0840 Auxiliary Enterpr	\$ 11,875.00
Terry McGinister						\$ 47,500.00
Natasha Harrell	P00059380	HEI Program Coordinator (Non-Exempt)	FD104 Unrestricted Auxiliary	CC000859 UAFS University Parking	FN0840 Auxiliary Enterpr	\$ 3,600.00
Natasha Harrell	P00059380	HEI Program Coordinator (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000849 UAFS University Police	FN0660 Institutional Supp	\$ 32,400.00
Natasha Harrell						\$ 36,000.00
Lidia Mondragon	P00058629	Occupational Safety Coordinator (Exempt)	FD101 Unrestricted General Unrestricted	CC103887 UAFS Occupational Health & Safety	FN1191 Operation and M	\$ 62,600.00
Lidia Mondragon						\$ 62,600.00
Leighton Johnson	P10040989	Skilled Trades Supervisor (Exempt)	FD101 Unrestricted General Unrestricted	CC103887 UAFS Occupational Health & Safety	FN1191 Operation and M	\$ 52,500.00
Leighton Johnson						\$ 52,500.00
Lee Krehbiel	P10008648	Vice Chan for Advancement/Development	FD101 Unrestricted General Unrestricted	CC000711 UAFS Compliance and Legislative Affairs	FN0660 Institutional Supp	\$ 80,000.00
Lee Krehbiel						\$ 80,000.00
Jessica Martin	P00059360	HEI Program Coordinator (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000712 UAFS Marketing	FN0660 Institutional Supp	\$ 52,070.48
Jessica Martin						\$ 52,070.48
Daniel Wiggins	P00058925	Commercial Graphic Artist (Exempt)	FD101 Unrestricted General Unrestricted	CC000712 UAFS Marketing	FN0660 Institutional Supp	\$ 56,151.03
Daniel Wiggins	P00058925	Commercial Graphic Artist (Exempt)	FD210 Restricted Private Gifts, Scholarships and	CC000712 UAFS Marketing	FN0660 Institutional Supp	\$ 3,029.37
Daniel Wiggins						\$ 59,180.40
Chris Kelly	P00058946	Director of University Communication	FD101 Unrestricted General Unrestricted	CC000712 UAFS Marketing	FN0660 Institutional Supp	\$ 100,688.26
Chris Kelly	P00058946	Director of University Communication	FD210 Restricted Private Gifts, Scholarships and	CC000712 UAFS Marketing	FN0660 Institutional Supp	\$ 5,432.54

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Chris Kelly						\$ 106,120.80
Unfilled_P00059301	P00059301	Project/Program Specialist	FD101 Unrestricted General Unrestricted	CC000712 UAFS Marketing	FN0660 Institutional Support	\$ 69,000.00
Unfilled_P00059301						\$ 69,000.00
Jacob Howell	P10008290	Project/Program Specialist	FD101 Unrestricted General Unrestricted	CC000712 UAFS Marketing	FN0660 Institutional Support	\$ 52,952.38
Jacob Howell	P10008290	Project/Program Specialist	FD210 Restricted Private Gifts, Scholarships and	CC000712 UAFS Marketing	FN0660 Institutional Support	\$ 3,047.62
Jacob Howell						\$ 56,000.00
Scott Goines	P00074839	Website Developer (Exempt)	FD101 Unrestricted General Unrestricted	CC000712 UAFS Marketing	FN0660 Institutional Support	\$ 58,262.40
Scott Goines						\$ 58,262.40
Amber Welbern	P00059169	Commercial Graphic Artist	FD101 Unrestricted General Unrestricted	CC000712 UAFS Marketing	FN0660 Institutional Support	\$ 40,265.52
Amber Welbern						\$ 40,265.52
Tina Dale	P00058991	Editor	FD101 Unrestricted General Unrestricted	CC103566 UAFS Communication	FN0660 Institutional Support	\$ 46,621.27
Tina Dale	P00058991	Editor	FD210 Restricted Private Gifts, Scholarships and	CC103566 UAFS Communication	FN0660 Institutional Support	\$ 8,458.73
Tina Dale						\$ 55,080.00
Rachel Putman	P00058588	Director of Media Services	FD101 Unrestricted General Unrestricted	CC103566 UAFS Communication	FN0660 Institutional Support	\$ 86,560.98
Rachel Putman	P00058588	Director of Media Services	FD210 Restricted Private Gifts, Scholarships and	CC103566 UAFS Communication	FN0660 Institutional Support	\$ 9,873.02
Rachel Putman						\$ 96,434.00
Ian Silvester	P00058541	Public Information Coordinator (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC103566 UAFS Communication	FN0660 Institutional Support	\$ 49,816.80
Ian Silvester						\$ 49,816.80
Christy Svendsen	P00058926	Director of Major Gifts	FD101 Unrestricted General Unrestricted	CC000713 UAFS Development	FN0660 Institutional Support	\$ 83,232.00
Christy Svendsen						\$ 83,232.00
Anne Thomas	P00058960	Director of Planned Giving	FD101 Unrestricted General Unrestricted	CC000713 UAFS Development	FN0660 Institutional Support	\$ 73,330.86
Anne Thomas	P00058960	Director of Planned Giving	FD210 Restricted Private Gifts, Scholarships and	CC000713 UAFS Development	FN0660 Institutional Support	\$ 32,507.14
Anne Thomas						\$ 105,838.00
Matt Hutchins	P00058928	Development/Advancement Specialist	FD101 Unrestricted General Unrestricted	CC000713 UAFS Development	FN0660 Institutional Support	\$ 27,920.67
Matt Hutchins	P00058928	Development/Advancement Specialist	FD210 Restricted Private Gifts, Scholarships and	CC000713 UAFS Development	FN0660 Institutional Support	\$ 29,283.33
Matt Hutchins						\$ 57,204.00
Natalie Swearingen	P10036561	Development Officer (Exempt)	FD101 Unrestricted General Unrestricted	CC000713 UAFS Development	FN0660 Institutional Support	\$ 42,946.03
Natalie Swearingen	P10036561	Development Officer (Exempt)	FD210 Restricted Private Gifts, Scholarships and	CC000713 UAFS Development	FN0660 Institutional Support	\$ 13,053.97
Natalie Swearingen						\$ 56,000.00
Kara Crowley	P10008672	Project/Program Director	FD101 Unrestricted General Unrestricted	CC000713 UAFS Development	FN0660 Institutional Support	\$ 61,200.00
Kara Crowley						\$ 61,200.00
Charisse Tunacao	P10008671	Development Officer (Exempt)	FD101 Unrestricted General Unrestricted	CC000713 UAFS Development	FN0660 Institutional Support	\$ 56,100.00
Charisse Tunacao						\$ 56,100.00
Jessica Bair	P00067640	Development/Advancement Specialist	FD101 Unrestricted General Unrestricted	CC000825 UAFS Office of VC for Univ Advancement	FN0660 Institutional Support	\$ 44,703.99
Jessica Bair	P00067640	Development/Advancement Specialist	FD210 Restricted Private Gifts, Scholarships and	CC000825 UAFS Office of VC for Univ Advancement	FN0660 Institutional Support	\$ 19,817.46
Jessica Bair						\$ 64,521.45
Blake Rickman	P00059660	Vice Chancellor for Univ. Relations	FD101 Unrestricted General Unrestricted	CC000825 UAFS Office of VC for Univ Advancement	FN0660 Institutional Support	\$ 126,952.38
Blake Rickman	P00059660	Vice Chancellor for Univ. Relations	FD210 Restricted Private Gifts, Scholarships and	CC000825 UAFS Office of VC for Univ Advancement	FN0660 Institutional Support	\$ 88,047.62
Blake Rickman						\$ 215,000.00
Liz Blair	P00058927	Development/Advancement Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000825 UAFS Office of VC for Univ Advancement	FN0660 Institutional Support	\$ 39,890.35
Liz Blair	P00058927	Development/Advancement Specialist (Non-Exempt)	FD210 Restricted Private Gifts, Scholarships and	CC000825 UAFS Office of VC for Univ Advancement	FN0660 Institutional Support	\$ 17,683.33
Liz Blair						\$ 57,573.68
Dustin Foster	P00059228	Institutional Assistant (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC000825 UAFS Office of VC for Univ Advancement	FN0660 Institutional Support	\$ 21,971.94
Dustin Foster	P00059228	Institutional Assistant (Non-Exempt)	FD210 Restricted Private Gifts, Scholarships and	CC000825 UAFS Office of VC for Univ Advancement	FN0660 Institutional Support	\$ 34,992.06
Dustin Foster						\$ 56,964.00
Unfilled_P00074803	P00074803	Administrative Specialist III	FD101 Unrestricted General Unrestricted	CC000825 UAFS Office of VC for Univ Advancement	FN0660 Institutional Support	\$ 31,940.87

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Unfilled_P00074803						\$ 31,940.87
Jasmine Smith	P00058944	Director of Annual Fund	FD101 Unrestricted General Unrestricted	CC000826 UAFS Alumni	FN0660 Institutional Support	\$ 70,358.09
Jasmine Smith						\$ 70,358.09
Josh Simonds	P10009131	Development Officer (Exempt)	FD101 Unrestricted General Unrestricted	CC000826 UAFS Alumni	FN0660 Institutional Support	\$ 52,817.99
Josh Simonds						\$ 52,817.99
Unfilled_P00058953	P00058953	Project/Program Director	FD101 Unrestricted General Unrestricted	CC100845 UAFS Foundation Finance & Operations	FN0660 Institutional Support	\$ 36,247.62
Unfilled_P00058953	P00058953	Project/Program Director	FD210 Restricted Private Gifts, Scholarships and	CC100845 UAFS Foundation Finance & Operations	FN0660 Institutional Support	\$ 23,752.38
Unfilled_P00058953						\$ 60,000.00
Rhonda Fow	P00074809	Fiscal Support Manager (Exempt)	FD101 Unrestricted General Unrestricted	CC100845 UAFS Foundation Finance & Operations	FN0660 Institutional Support	\$ 28,142.86
Rhonda Fow	P00074809	Fiscal Support Manager (Exempt)	FD210 Restricted Private Gifts, Scholarships and	CC100845 UAFS Foundation Finance & Operations	FN0660 Institutional Support	\$ 36,857.14
Rhonda Fow						\$ 65,000.00
Shane Weinsinger	P10022366	Accountant II (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC100845 UAFS Foundation Finance & Operations	FN0660 Institutional Support	\$ 35,017.09
Shane Weinsinger	P10022366	Accountant II (Non-Exempt)	FD210 Restricted Private Gifts, Scholarships and	CC100845 UAFS Foundation Finance & Operations	FN0660 Institutional Support	\$ 24,285.71
Shane Weinsinger						\$ 59,302.80
Janet Lopez	P10037181	Project/Program Specialist (Non-Exempt)	FD101 Unrestricted General Unrestricted	CC100845 UAFS Foundation Finance & Operations	FN0660 Institutional Support	\$ 6,856.78
Janet Lopez	P10037181	Project/Program Specialist (Non-Exempt)	FD210 Restricted Private Gifts, Scholarships and	CC100845 UAFS Foundation Finance & Operations	FN0660 Institutional Support	\$ 23,809.52
Janet Lopez						\$ 30,666.30
CarolAnn Sturgis	P00058559	Administrative Specialist III	FD104 Unrestricted Auxiliary	CC000796 UAFS Athletics Administration	FN0830 Intercollegiate Athletics	\$ 32,121.16
CarolAnn Sturgis						\$ 32,121.16
Brian O'Connor	P00059180	Head Athletic Trainer	FD104 Unrestricted Auxiliary	CC000796 UAFS Athletics Administration	FN0830 Intercollegiate Athletics	\$ 60,647.59
Brian O'Connor						\$ 60,647.59
Kris Hutchins	P00058727	Compliance Officer	FD104 Unrestricted Auxiliary	CC000796 UAFS Athletics Administration	FN0830 Intercollegiate Athletics	\$ 50,000.00
Kris Hutchins						\$ 50,000.00
Katie Beineke	P00058627	Assistant Director of Athletics	FD104 Unrestricted Auxiliary	CC000796 UAFS Athletics Administration	FN0830 Intercollegiate Athletics	\$ 59,531.39
Katie Beineke						\$ 59,531.39
Curtis Janz	P00058630	Director of Athletics	FD104 Unrestricted Auxiliary	CC000796 UAFS Athletics Administration	FN0830 Intercollegiate Athletics	\$ 108,375.00
Curtis Janz	P00058630	Director of Athletics	FD101 Unrestricted General Unrestricted	CC000796 UAFS Athletics Administration	FN0590 Student Services	\$ 19,125.00
Curtis Janz						\$ 127,500.00
Jostun Pomplun	P00059427	Sports Information Director	FD104 Unrestricted Auxiliary	CC000796 UAFS Athletics Administration	FN0830 Intercollegiate Athletics	\$ 45,101.34
Jostun Pomplun						\$ 45,101.34
Emily Hilton	P00059509	Assistant Athletic Trainer	FD104 Unrestricted Auxiliary	CC000796 UAFS Athletics Administration	FN0830 Intercollegiate Athletics	\$ 44,765.76
Emily Hilton						\$ 44,765.76
Jeremy Zepeda	P00067623	Assistant Basketball Coach (Non-Exempt)	FD104 Unrestricted Auxiliary	CC000799 UAFS Men's Basketball Program Team Sports	FN0830 Intercollegiate Athletics	\$ 17,141.25
Jeremy Zepeda						\$ 17,141.25
Zane Gibson	P00059183	Coach	FD104 Unrestricted Auxiliary	CC000799 UAFS Men's Basketball Program Team Sports	FN0830 Intercollegiate Athletics	\$ 93,636.00
Zane Gibson						\$ 93,636.00
Brett O'Neil	P00058495	Assistant Coach	FD104 Unrestricted Auxiliary	CC000799 UAFS Men's Basketball Program Team Sports	FN0830 Intercollegiate Athletics	\$ 36,279.36
Brett O'Neil						\$ 36,279.36
Todd Holland	P00059181	Coach	FD104 Unrestricted Auxiliary	CC000807 UAFS Baseball Field Operations	FN0830 Intercollegiate Athletics	\$ 12,000.00
Todd Holland	P00059181	Coach	FD104 Unrestricted Auxiliary	CC000805 UAFS Men's Baseball Program Team Sport	FN0830 Intercollegiate Athletics	\$ 82,697.82
Todd Holland						\$ 94,697.82
Hunter Wilson	P00058490	Assistant Coach	FD104 Unrestricted Auxiliary	CC000805 UAFS Men's Baseball Program Team Sport	FN0830 Intercollegiate Athletics	\$ 35,568.00
Hunter Wilson						\$ 35,568.00
Brayden Johnson	P10012684	Assistant Coach (Non-Exempt)	FD104 Unrestricted Auxiliary	CC000805 UAFS Men's Baseball Program Team Sport	FN0830 Intercollegiate Athletics	\$ 20,738.64
Brayden Johnson						\$ 20,738.64
Michael Phillips	P00059186	Coach	FD104 Unrestricted Auxiliary	CC000815 UAFS Women's Tennis Prog Team Sport	FN0830 Intercollegiate Athletics	\$ 18,139.68

University of Arkansas Fort Smith
Fiscal Year 2027 Position Budget

	Position ID	Job Profile	Fund	Funding Cost Center	NACUBO Function	FY27 Position Budget
Michael Phillips	P00059186	Coach	FD104 Unrestricted Auxiliary	CC000813 UAFS Men's Tennis Program Team Sport	FN0830 Intercollegiate At	\$ 18,139.68
Michael Phillips						\$ 36,279.36
Ryan McAdams	P00059182	Coach	FD104 Unrestricted Auxiliary	CC000802 UAFS Women's Basketball Prog Team Sport	FN0830 Intercollegiate At	\$ 88,759.44
Ryan McAdams						\$ 88,759.44
Kade Hackerott	P10009003	Assistant Basketball Coach	FD104 Unrestricted Auxiliary	CC000802 UAFS Women's Basketball Prog Team Sport	FN0830 Intercollegiate At	\$ 35,568.00
Kade,Hackerott						\$ 35,568.00
Unfilled_P10009383	P10009383	Assistant Athletic Trainer (Non-Exempt)	FD104 Unrestricted Auxiliary	CC000802 UAFS Women's Basketball Prog Team Sport	FN0830 Intercollegiate At	\$ 17,141.25
Unfilled_P10009383						\$ 17,141.25
Jane Sargent	P00059184	Coach	FD104 Unrestricted Auxiliary	CC000810 UAFS Women's Volleyball Program Team Sport	FN0830 Intercollegiate At	\$ 90,871.26
Jane Sargent						\$ 90,871.26
Marisa Compton	P10008600	Assistant Coach	FD104 Unrestricted Auxiliary	CC000810 UAFS Women's Volleyball Program Team Sport	FN0830 Intercollegiate At	\$ 35,568.00
Marisa Compton						\$ 35,568.00
Daniel Hayden	P00059185	Coach	FD104 Unrestricted Auxiliary	CC000819 UAFS Women's Golf Program Team Sport	FN0830 Intercollegiate At	\$ 27,602.02
Daniel Hayden	P00059185	Coach	FD104 Unrestricted Auxiliary	CC000817 UAFS Men's Golf Program Team Sport	FN0830 Intercollegiate At	\$ 27,602.02
Daniel Hayden						\$ 55,204.04
Mason Rhodes	P00059187	Coach	FD104 Unrestricted Auxiliary	CC000823 UAFS Women's Cross Country Prg Team Sprt	FN0830 Intercollegiate At	\$ 19,675.32
Mason Rhodes	P00059187	Coach	FD104 Unrestricted Auxiliary	CC000821 UAFS Men's Cross Country Prgm Team Sprt	FN0830 Intercollegiate At	\$ 19,675.31
Mason Rhodes						\$ 39,350.63